

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 9/10/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 9/10/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

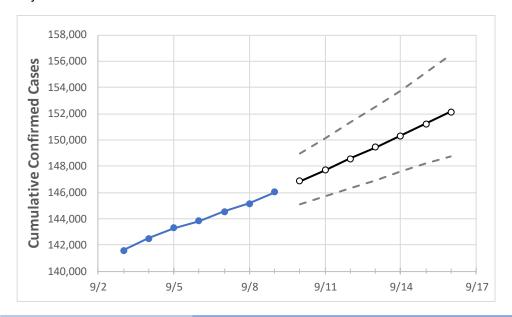
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Pennsylvania State Projections



 Actual Confirmed Cases On:
 Projected Cases For:

 9/6
 9/7
 9/8
 9/9
 9/10
 9/11
 9/12
 9/13
 9/14
 9/15
 9/16

Pennsylvania

143,824 144,540 145,156 146,029 146,861 147,707 148,565 149,436 150,321 151,219 152,130

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Pennsylvania Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16
Allegheny	10,771	10,810	10,847	10,915	10,973	11,032	11,091	11,150	11,209	11,269	11,330
Berks	6,283	6,312	6,344	6,394	6,430	6,466	6,503	6,540	6,577	6,616	6,654
Bucks	8,048	8,084	8,093	8,128	8,165	8,203	8,241	8,281	8,321	8,362	8,404
Butler	870	879	880	904	914	923	934	945	956	968	980
Chester	5,926	5,978	6,030	6,089	6,150	6,216	6,286	6,360	6,440	6,526	6,617
Delaware	10,625	10,659	10,692	10,733	10,770	10,807	10,844	10,880	10,916	10,951	10,986
Lackawanna	2,201	2,205	2,210	2,218	2,234	2,251	2,269	2,287	2,307	2,328	2,349
Lancaster	7,038	7,069	7,108	7,140	7,186	7,232	7,278	7,325	7,373	7,421	7,470
Lehigh	5,293	5,308	5,307	5,329	5,347	5,365	5,384	5,405	5,426	5,448	5,471
Luzerne	3,882	3,894	3,898	3,910	3,919	3,927	3,936	3,944	3,952	3,960	3,968
Monroe	1,737	1,739	1,742	1,747	1,749	1,751	1,754	1,756	1,758	1,760	1,762
Montgomery	11,346	11,392	11,434	11,475	11,524	11,574	11,624	11,675	11,726	11,778	11,830
Northampton	4,158	4,173	4,176	4,186	4,192	4,198	4,204	4,210	4,216	4,223	4,229
Philadelphia	34,614	34,699	34,742	34,742	34,841	34,940	35,039	35,137	35,235	35,332	35,429
Westmoreland	1,888	1,897	1,907	1,914	1,921	1,929	1,935	1,942	1,949	1,955	1,962
York	3,773	3,807	3,832	3,889	3,944	4,001	4,060	4,120	4,183	4,247	4,313



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Pennsylvania Medical Demands by County

Astrol Confirmed Coses One									
9/6	9/7	9/8	9/9	9/11	9/13	9/15			
10,771	10,810	10,847	10,915	11,032 (2,206) [530] {265}	11,150 (2,230) [535] {268}	11,269 (2,254) [541] {270}			
6,283	6,312	6,344	6,394	6,466 (1,293) [310] {155}	6,540 (1,308) [314] {157}	6,616 (1,323) [318] {159}			
8,048	8,084	8,093	8,128	8,203 (1,641) [394] {197}	8,281 (1,656) [397] {199}	8,362 (1,672) [401] {201}			
870	879	880	904	923 (185) [44] {22}	945 (189) [45] {23}	968 (194) [46] {23}			
5,926	5,978	6,030	6,089	6,216 (1,243) [298] {149}	6,360 (1,272) [305] {153}	6,526 (1,305) [313] {157}			
10,625	10,659	10,692	10,733	10,807 (2,161) [519] {259}	10,880 (2,176) [522] {261}	10,951 (2,190) [526] {263}			
2,201	2,205	2,210	2,218	2,251 (450) [108] {54}	2,287 (457) [110] {55}	2,328 (466) [112] {56}			
7,038	7,069	7,108	7,140	7,232 (1,446) [347] {174}	7,325 (1,465) [352] {176}	7,421 (1,484) [356] {178}			
5,293	5,308	5,307	5,329	5,365 (1,073) [258] {129}	5,405 (1,081) [259] {130}	5,448 (1,090) [261] {131}			
3,882	3,894	3,898	3,910	3,927 (785) [189] {94}	3,944 (789) [189] {95}	3,960 (792) [190] {95}			
1,737	1,739	1,742	1,747	1,751 (350) [84] {42}	1,756 (351) [84] {42}	1,760 (352) [84] {42}			
11,346	11,392	11,434	11,475	11,574 (2,315) [556] {278}	11,675 (2,335) [560] {280}	11,778 (2,356) [565] {283}			
4,158	4,173	4,176	4,186	4,198 (840) [202] {101}	4,210 (842) [202] {101}	4,223 (845) [203] {101}			
34,614	34,699	34,742	34,742	34,940 (6,988) [1,677] {839}	35,137 (7,027) [1,687] {843}	35,332 (7,066) [1,696] {848}			
1,888	1,897	1,907	1,914	1,929 (386) [93] {46}	1,942 (388) [93] {47}	1,955 (391) [94] {47}			
3,773	3,807	3,832	3,889	4,001 (800) [192] {96}	4,120 (824) [198] {99}	4,247 (849) [204] {102}			
	9/6 10,771 6,283 8,048 870 5,926 10,625 2,201 7,038 5,293 3,882 1,737 11,346 4,158 34,614 1,888	9/6 9/7 10,771 10,810 6,283 6,312 8,048 8,084 870 879 5,926 5,978 10,625 10,659 2,201 2,205 7,038 7,069 5,293 5,308 3,882 3,894 1,737 1,739 11,346 11,392 4,158 4,173 34,614 34,699 1,888 1,897	9/6 9/7 9/8 10,771 10,810 10,847 6,283 6,312 6,344 8,048 8,093 870 879 880 5,926 5,978 6,030 10,625 10,659 10,692 2,201 2,205 2,210 7,038 7,069 7,108 5,293 5,308 5,307 3,882 3,894 3,898 1,737 1,739 1,742 11,346 11,392 11,434 4,158 4,173 4,176 34,614 34,699 34,742 1,888 1,897 1,907	10,771 10,810 10,847 10,915 6,283 6,312 6,344 6,394 8,048 8,093 8,128 870 879 880 904 5,926 5,978 6,030 6,089 10,625 10,659 10,692 10,733 2,201 2,205 2,210 2,218 7,038 7,069 7,108 7,140 5,293 5,308 5,307 5,329 3,882 3,894 3,898 3,910 1,737 1,739 1,742 1,747 11,346 11,392 11,434 11,475 4,158 4,173 4,176 4,186 34,614 34,699 34,742 34,742 1,888 1,897 1,907 1,914	9/6 9/7 9/8 9/9 9/11 10,771 10,810 10,847 10,915 11,032 (2,206) [530] {265} 6,283 6,312 6,344 6,394 6,466 (1,293) [310] {155} 8,048 8,093 8,128 8,203 (1,641) [394] {197} 870 879 880 904 923 (185) [44] {22} 5,926 5,978 6,030 6,089 6,216 (1,243) [298] {149} 10,625 10,659 10,692 10,733 10,807 (2,161) [519] {259} 2,201 2,205 2,210 2,218 2,251 (450) [108] {54} 7,038 7,069 7,108 7,140 7,232 (1,446) [347] {174} 5,293 5,308 5,307 5,329 5,365 (1,073) [258] {129} 3,882 3,894 3,898 3,910 3,927 (785) [189] {94} 1,737 1,739 1,742 1,747 1,751 (350) [84] {42} 11,346 11,392 11,434 11,475 11,574 (2,315) [556] {278} 4,158 4,173 4,176 4,186	9/6 9/7 9/8 9/9 9/11 9/13 10,771 10,810 10,847 10,915 11,032 (2,206) [530] {265} 11,150 (2,230) [535] {268} 6,283 6,312 6,344 6,394 6,466 (1,293) [310] {155} 6,540 (1,308) [314] {157} 8,048 8,093 8,128 8,203 (1,641) [394] {197} 8,281 (1,656) [397] {199} 870 879 880 904 923 (185) [44] {22} 945 (189) [45] {23} 5,926 5,978 6,030 6,089 6,216 (1,243) [298] {149} 6,360 (1,272) [305] {153} 10,625 10,659 10,692 10,733 10,807 (2,161) [519] {259} 10,880 (2,176) [522] {261} 2,201 2,205 2,210 2,218 2,251 (450) [108] {54} 2,287 (457) [110] {55} 7,038 7,069 7,108 7,140 7,232 (1,446) [347] {174} 7,325 (1,465) [352] {176} 5,293 5,308 5,307 5,329 5,365 (1,073) [258] {129} 5,405 (1,081) [259] {130} 3,882 3,894 3,898 3,910 3,927 (785) [189] {94} 3,944 (7			

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