

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 8/18/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 8/18/20 1 p.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

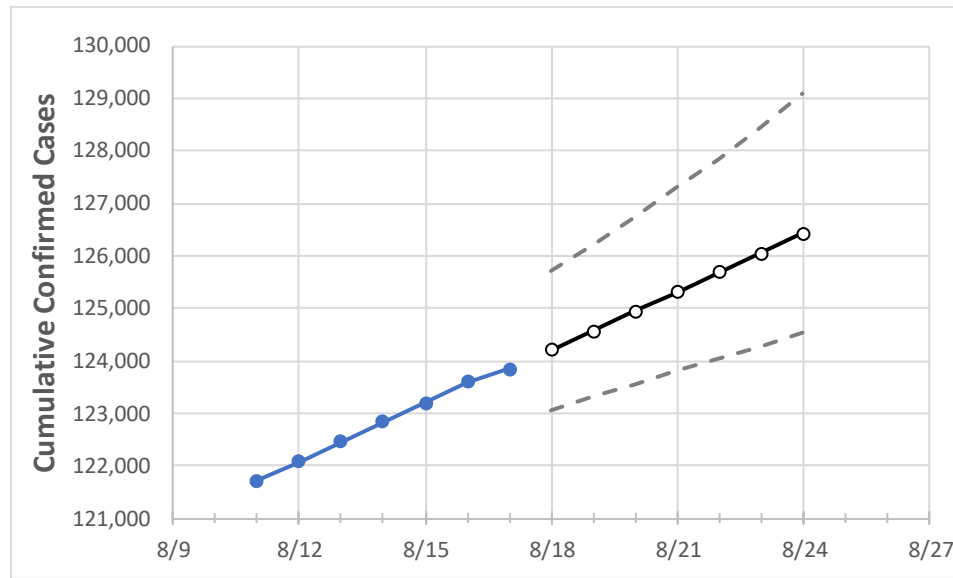
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Massachusetts State Projections



Actual Confirmed Cases On:					Projected Cases For:						
8/14	8/15	8/16	8/17	8/18	8/19	8/20	8/21	8/22	8/23	8/24	
Massachusetts	122,826	123,199	123,593	123,841	124,203	124,568	124,935	125,305	125,678	126,054	126,433

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Massachusetts Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	8/14	8/15	8/16	8/17	8/18	8/19	8/20	8/21	8/22	8/23	8/24
Barnstable	1,803	1,803	1,803	1,803	1,806	1,810	1,813	1,816	1,819	1,823	1,826
Berkshire	667	667	667	667	674	683	691	701	712	723	735
Bristol	9,408	9,408	9,408	9,408	9,445	9,482	9,521	9,560	9,600	9,641	9,683
Essex	17,930	17,930	17,930	17,930	18,021	18,116	18,216	18,319	18,426	18,538	18,655
Franklin	411	411	411	411	415	419	424	429	434	440	447
Hampden	7,637	7,637	7,637	7,637	7,662	7,687	7,714	7,740	7,768	7,796	7,824
Hampshire	1,184	1,184	1,184	1,184	1,191	1,199	1,207	1,214	1,223	1,231	1,240
Middlesex	26,565	26,565	26,565	26,565	26,664	26,765	26,869	26,976	27,086	27,198	27,314
Norfolk	10,682	10,682	10,682	10,682	10,716	10,751	10,786	10,820	10,855	10,890	10,925
Plymouth	9,288	9,288	9,288	9,288	9,315	9,344	9,374	9,404	9,437	9,470	9,505
Suffolk	22,017	22,017	22,017	22,017	22,146	22,282	22,425	22,575	22,734	22,901	23,077
Worcester	13,686	13,686	13,686	13,686	13,718	13,750	13,782	13,814	13,846	13,879	13,911

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Massachusetts Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	8/14	8/15	8/16	8/17	8/19				8/21				8/23			
Barnstable	1,803	1,803	1,803	1,803	1,810	(362)	[87]	{43}	1,816	(363)	[87]	{44}	1,823	(365)	[87]	{44}
Berkshire	667	667	667	667	683	(137)	[33]	{16}	701	(140)	[34]	{17}	723	(145)	[35]	{17}
Bristol	9,408	9,408	9,408	9,408	9,482	(1,896)	[455]	{228}	9,560	(1,912)	[459]	{229}	9,641	(1,928)	[463]	{231}
Essex	17,930	17,930	17,930	17,930	18,116	(3,623)	[870]	{435}	18,319	(3,664)	[879]	{440}	18,538	(3,708)	[890]	{445}
Franklin	411	411	411	411	419	(84)	[20]	{10}	429	(86)	[21]	{10}	440	(88)	[21]	{11}
Hampden	7,637	7,637	7,637	7,637	7,687	(1,537)	[369]	{184}	7,740	(1,548)	[372]	{186}	7,796	(1,559)	[374]	{187}
Hampshire	1,184	1,184	1,184	1,184	1,199	(240)	[58]	{29}	1,214	(243)	[58]	{29}	1,231	(246)	[59]	{30}
Middlesex	26,565	26,565	26,565	26,565	26,765	(5,353)	[1,285]	{642}	26,976	(5,395)	[1,295]	{647}	27,198	(5,440)	[1,306]	{653}
Norfolk	10,682	10,682	10,682	10,682	10,751	(2,150)	[516]	{258}	10,820	(2,164)	[519]	{260}	10,890	(2,178)	[523]	{261}
Plymouth	9,288	9,288	9,288	9,288	9,344	(1,869)	[449]	{224}	9,404	(1,881)	[451]	{226}	9,470	(1,894)	[455]	{227}
Suffolk	22,017	22,017	22,017	22,017	22,282	(4,456)	[1,070]	{535}	22,575	(4,515)	[1,084]	{542}	22,901	(4,580)	[1,099]	{550}
Worcester	13,686	13,686	13,686	13,686	13,750	(2,750)	[660]	{330}	13,814	(2,763)	[663]	{332}	13,879	(2,776)	[666]	{333}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.