

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 7/27/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 7/27/20 11 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

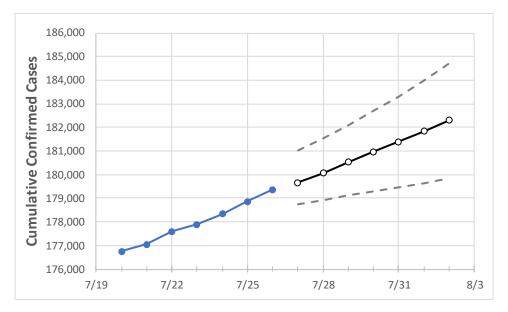
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



New Jersey State Projections



 Actual Confirmed Cases On:
 Projected Cases For:

 7/23
 7/24
 7/25
 7/26
 7/27
 7/28
 7/29
 7/30
 7/31
 8/1
 8/2

New Jersey

177,887 178,345 178,858 179,363 179,660 180,056 180,531 180,980 181,391 181,836 182,296

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

New Jersey Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	7/23	7/24	7/25	7/26	7/27	7/28	7/29	7/30	7/31	8/1	8/2
Bergen	20,133	20,162	20,192	20,226	20,247	20,269	20,290	20,311	20,333	20,354	20,375
Burlington	5,502	5,533	5,567	5,594	5,610	5,627	5,645	5,662	5,681	5,700	5,719
Camden	7,910	7,952	8,026	8,087	8,119	8,151	8,185	8,219	8,255	8,292	8,329
Essex	19,198	19,228	19,263	19,310	19,332	19,355	19,378	19,401	19,426	19,451	19,476
Gloucester	2,894	2,920	2,945	2,969	2,986	3,003	3,021	3,039	3,059	3,078	3,099
Hudson	19,289	19,313	19,329	19,363	19,377	19,391	19,405	19,419	19,433	19,447	19,461
Hunterdon	1,108	1,113	1,115	1,120	1,122	1,125	1,127	1,130	1,133	1,137	1,140
Mercer	7,869	7,879	7,899	7,917	7,929	7,941	7,953	7,966	7,979	7,992	8,006
Middlesex	17,442	17,476	17,514	17,535	17,573	17,613	17,655	17,698	17,743	17,789	17,838
Monmouth	9,748	9,791	9,822	9,857	9,879	9,902	9,925	9,947	9,970	9,993	10,016
Morris	7,016	7,035	7,052	7,065	7,078	7,091	7,105	7,119	7,134	7,149	7,165
Ocean	10,074	10,116	10,171	10,206	10,239	10,274	10,311	10,350	10,391	10,434	10,479
Passaic	17,214	17,237	17,274	17,312	17,333	17,354	17,376	17,399	17,423	17,447	17,472
Somerset	5,094	5,106	5,120	5,131	5,139	5,147	5,155	5,163	5,172	5,181	5,189
Sussex	1,259	1,264	1,271	1,277	1,282	1,287	1,292	1,298	1,304	1,310	1,317
Union	16,320	16,321	16,335	16,359	16,361	16,364	16,366	16,369	16,372	16,375	16,378
Warren	1,296	1,302	1,308	1,312	1,316	1,321	1,326	1,331	1,337	1,343	1,350



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

New Jersey Medical Demands by County

	Actua	Actual Confirmed Cases On:			Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	7/23	7/24	7/25	7/26	7/28	7/30	8/1			
Bergen	20,133	20,162	20,192	20,226	20,269 (4,054) [973] {486}	20,311 (4,062) [975] {487}	20,354 (4,071) [977] {488}			
Burlington	5,502	5,533	5,567	5,594	5,627 (1,125) [270] {135}	5,662 (1,132) [272] {136}	5,700 (1,140) [274] {137}			
Camden	7,910	7,952	8,026	8,087	8,151 (1,630) [391] {196}	8,219 (1,644) [395] {197}	8,292 (1,658) [398] {199}			
Essex	19,198	19,228	19,263	19,310	19,355 (3,871) [929] {465}	19,401 (3,880) [931] {466}	19,451 (3,890) [934] {467}			
Gloucester	2,894	2,920	2,945	2,969	3,003 (601) [144] {72}	3,039 (608) [146] {73}	3,078 (616) [148] {74}			
Hudson	19,289	19,313	19,329	19,363	19,391 (3,878) [931] {465}	19,419 (3,884) [932] {466}	19,447 (3,889) [933] {467}			
Hunterdon	1,108	1,113	1,115	1,120	1,125 (225) [54] {27}	1,130 (226) [54] {27}	1,137 (227) [55] {27}			
Mercer	7,869	7,879	7,899	7,917	7,941 (1,588) [381] {191}	7,966 (1,593) [382] {191}	7,992 (1,598) [384] {192}			
Middlesex	17,442	17,476	17,514	17,535	17,613 (3,523) [845] {423}	17,698 (3,540) [850] {425}	17,789 (3,558) [854] {427}			
Monmouth	9,748	9,791	9,822	9,857	9,902 (1,980) [475] {238}	9,947 (1,989) [477] {239}	9,993 (1,999) [480] {240}			
Morris	7,016	7,035	7,052	7,065	7,091 (1,418) [340] {170}	7,119 (1,424) [342] {171}	7,149 (1,430) [343] {172}			
Ocean	10,074	10,116	10,171	10,206	10,274 (2,055) [493] {247}	10,350 (2,070) [497] {248}	10,434 (2,087) [501] {250}			
Passaic	17,214	17,237	17,274	17,312	17,354 (3,471) [833] {417}	17,399 (3,480) [835] {418}	17,447 (3,489) [837] {419}			
Somerset	5,094	5,106	5,120	5,131	5,147 (1,029) [247] {124}	5,163 (1,033) [248] {124}	5,181 (1,036) [249] {124}			
Sussex	1,259	1,264	1,271	1,277	1,287 (257) [62] {31}	1,298 (260) [62] {31}	1,310 (262) [63] {31}			
Union	16,320	16,321	16,335	16,359	16,364 (3,273) [785] {393}	16,369 (3,274) [786] {393}	16,375 (3,275) [786] {393}			
Warren	1,296	1,302	1,308	1,312	1,321 (264) [63] {32}	1,331 (266) [64] {32}	1,343 (269) [64] {32}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

