

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 7/21/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 7/21/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

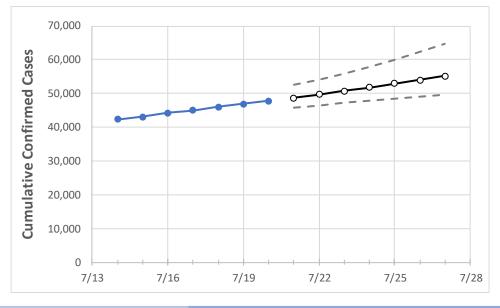
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Washington State Projections



Actual Confirmed Cases On: Projected Cases For: 7/17 7/18 7/19 7/20 7/21 7/22 7/23 7/24 7/25 7/26 7/27 45,067 46,946 47,743 48,716 49,719 50,754 51,823 52,926 55,242 46,026 54,065

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Washington Counties

Washington

	Actual Confirmed Cases On:				Projected Cases For:						
	7/17	7/18	7/19	7/20	7/21	7/22	7/23	7/24	7/25	7/26	7/27
Benton	2,725	2,787	2,840	2,884	2,948	3,013	3,078	3,145	3,214	3,283	3,353
Clark	1,152	1,192	1,193	1,201	1,212	1,223	1,233	1,243	1,253	1,263	1,272
Grant	895	925	950	972	998	1,024	1,052	1,081	1,111	1,142	1,175
Island	212	214	215	216	217	219	220	222	224	225	227
King	12,766	12,953	13,153	13,319	13,512	13,711	13,914	14,123	14,337	14,557	14,783
Kitsap	353	362	389	399	414	431	449	468	488	511	535
Pierce	3,560	3,643	3,749	3,834	3,935	4,041	4,152	4,269	4,391	4,519	4,654
Skagit	657	669	686	707	721	736	753	770	789	810	832
Snohomish	4,238	4,307	4,349	4,386	4,445	4,506	4,569	4,635	4,703	4,773	4,846
Spokane	2,451	2,573	2,663	2,742	2,833	2,927	3,023	3,123	3,226	3,333	3,444
Thurston	423	444	457	469	488	507	525	543	560	578	598
Whatcom	760	772	780	788	797	807	817	826	836	847	857
Yakima	8,939	9,040	9,125	9,185	9,285	9,385	9,486	9,588	9,690	9,793	9,897



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Washington Medical Demands by County

	Actual Confirmed Cases On:			s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	7/17	7/18	7/19	7/20	7/22	7/24	7/26			
Benton	2,725	2,787	2,840	2,884	3,013 (603) [145] {72}	3,145 (629) [151] {75}	3,283 (657) [158] {79}			
Clark	1,152	1,192	1,193	1,201	1,223 (245) [59] {29}	1,243 (249) [60] {30}	1,263 (253) [61] {30}			
Grant	895	925	950	972	1,024 (205) [49] {25}	1,081 (216) [52] {26}	1,142 (228) [55] {27}			
Island	212	214	215	216	219 (44) [11] {5}	222 (44) [11] {5}	225 (45) [11] {5}			
King	12,766	12,953	13,153	13,319	13,711 (2,742) [658] {329}	14,123 (2,825) [678] {339}	14,557 (2,911) [699] {349}			
Kitsap	353	362	389	399	431 (86) [21] {10}	468 (94) [22] {11}	511 (102) [25] {12}			
Pierce	3,560	3,643	3,749	3,834	4,041 (808) [194] {97}	4,269 (854) [205] {102}	4,519 (904) [217] {108}			
Skagit	657	669	686	707	736 (147) [35] {18}	770 (154) [37] {18}	810 (162) [39] {19}			
Snohomish	4,238	4,307	4,349	4,386	4,506 (901) [216] {108}	4,635 (927) [222] {111}	4,773 (955) [229] {115}			
Spokane	2,451	2,573	2,663	2,742	2,927 (585) [140] {70}	3,123 (625) [150] {75}	3,333 (667) [160] {80}			
Thurston	423	444	457	469	507 (101) [24] {12}	543 (109) [26] {13}	578 (116) [28] {14}			
Whatcom	760	772	780	788	807 (161) [39] {19}	826 (165) [40] {20}	847 (169) [41] {20}			
Yakima	8,939	9,040	9,125	9,185	9,385 (1,877) [450] {225}	9,588 (1,918) [460] {230}	9,793 (1,959) [470] {235}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

