

**IEM's AI Modeling: Short-term COVID-19 Projections** 

Date: 7/17/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

# **AI-based Model Background**

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 7/17/20 11 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

#### IEM's Modeling Lead

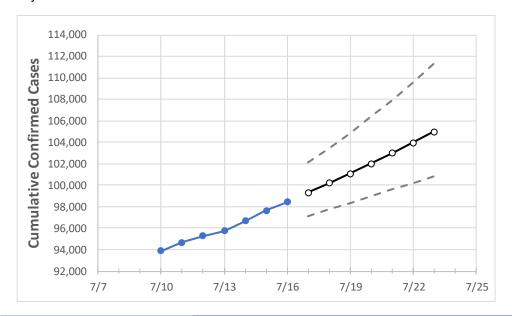
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



# Pennsylvania State Projections



 Actual Confirmed Cases On:
 Projected Cases For:

 7/13
 7/14
 7/15
 7/16
 7/17
 7/18
 7/19
 7/20
 7/21
 7/22
 7/23

 95,741
 96,670
 97,665
 98,446
 99,306
 100,189
 101,095
 102,024
 102,979
 103,958
 104,963

estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Pennsylvania 95,741 96,670 97,665 98,446 99,306 100,189 101,095 102,024 102,979 103,958 104,963

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower

# **Pennsylvania Counties**

	Actu	Actual Confirmed Cases On:				Projected Cases For:						
	7/13	7/14	7/15	7/16	7/17	7/18	7/19	7/20	7/21	7/22	7/23	
Allegheny	5,033	5,364	5,610	5,750	5,967	6,192	6,427	6,672	6,927	7,193	7,470	
Berks	4,700	4,710	4,744	4,763	4,780	4,798	4,816	4,836	4,857	4,878	4,901	
Bucks	6,105	6,137	6,189	6,228	6,264	6,302	6,340	6,380	6,421	6,463	6,507	
Butler	429	444	450	456	465	474	484	494	504	514	525	
Chester	4,016	4,053	4,108	4,129	4,153	4,177	4,201	4,225	4,250	4,274	4,299	
Delaware	7,569	7,606	7,651	7,696	7,735	7,775	7,817	7,861	7,906	7,954	8,003	
Lackawanna	1,764	1,770	1,771	1,777	1,780	1,784	1,787	1,790	1,793	1,796	1,799	
Lancaster	4,851	4,876	4,906	4,951	4,976	5,001	5,026	5,050	5,074	5,098	5,122	
Lehigh	4,439	4,450	4,465	4,495	4,510	4,525	4,540	4,555	4,571	4,587	4,603	
Luzerne	3,024	3,025	3,036	3,042	3,048	3,054	3,061	3,067	3,073	3,079	3,086	
Monroe	1,473	1,474	1,482	1,487	1,490	1,494	1,497	1,500	1,503	1,507	1,510	
Montgomery	8,876	8,907	8,972	8,999	9,031	9,062	9,093	9,125	9,156	9,187	9,218	
Northampton	3,555	3,558	3,582	3,601	3,609	3,617	3,625	3,633	3,641	3,648	3,656	
Philadelphia	22,987	23,128	23,263	23,395	23,533	23,675	23,821	23,971	24,126	24,285	24,449	
Westmoreland	1,010	1,033	1,054	1,089	1,114	1,139	1,164	1,190	1,215	1,241	1,267	
York	1,858	1,872	1,908	1,942	1,967	1,992	2,018	2,044	2,071	2,099	2,126	



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

#### Pennsylvania Medical Demands by County

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				Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
7/13	7/14	7/15	7/16	7/18	7/20	7/22			
5,033	5,364	5,610	5,750	6,192 (1,238) [297] {149}	6,672 (1,334) [320] {160}	7,193 (1,439) [345] {173}			
4,700	4,710	4,744	4,763	4,798 (960) [230] {115}	4,836 (967) [232] {116}	4,878 (976) [234] {117}			
6,105	6,137	6,189	6,228	6,302 (1,260) [302] {151}	6,380 (1,276) [306] {153}	6,463 (1,293) [310] {155}			
429	444	450	456	474 (95) [23] {11}	494 (99) [24] {12}	514 (103) [25] {12}			
4,016	4,053	4,108	4,129	4,177 (835) [200] {100}	4,225 (845) [203] {101}	4,274 (855) [205] {103}			
7,569	7,606	7,651	7,696	7,775 (1,555) [373] {187}	7,861 (1,572) [377] {189}	7,954 (1,591) [382] {191}			
1,764	1,770	1,771	1,777	1,784 (357) [86] {43}	1,790 (358) [86] {43}	1,796 (359) [86] {43}			
4,851	4,876	4,906	4,951	5,001 (1,000) [240] {120}	5,050 (1,010) [242] {121}	5,098 (1,020) [245] {122}			
4,439	4,450	4,465	4,495	4,525 (905) [217] {109}	4,555 (911) [219] {109}	4,587 (917) [220] {110}			
3,024	3,025	3,036	3,042	3,054 (611) [147] {73}	3,067 (613) [147] {74}	3,079 (616) [148] {74}			
1,473	1,474	1,482	1,487	1,494 (299) [72] {36}	1,500 (300) [72] {36}	1,507 (301) [72] {36}			
8,876	8,907	8,972	8,999	9,062 (1,812) [435] {217}	9,125 (1,825) [438] {219}	9,187 (1,837) [441] {220}			
3,555	3,558	3,582	3,601	3,617 (723) [174] {87}	3,633 (727) [174] {87}	3,648 (730) [175] {88}			
22,987	23,128	23,263	23,395	23,675 (4,735) [1,136] {568}	23,971 (4,794) [1,151] {575}	24,285 (4,857) [1,166] {583}			
1,010	1,033	1,054	1,089	1,139 (228) [55] {27}	1,190 (238) [57] {29}	1,241 (248) [60] {30}			
1,858	1,872	1,908	1,942	1,992 (398) [96] {48}	2,044 (409) [98] {49}	2,099 (420) [101] {50}			
	7/13 5,033 4,700 6,105 429 4,016 7,569 1,764 4,851 4,439 3,024 1,473 8,876 3,555 22,987 1,010	7/13 7/14 5,033 5,364 4,700 4,710 6,105 6,137 429 444 4,016 4,053 7,569 7,606 1,764 1,770 4,851 4,876 4,439 4,450 3,024 3,025 1,473 1,474 8,876 8,907 3,555 3,558 22,987 23,128 1,010 1,033	7/13 7/14 7/15 5,033 5,364 5,610 4,700 4,710 4,744 6,105 6,137 6,189 429 444 450 4,016 4,053 4,108 7,569 7,606 7,651 1,764 1,770 1,771 4,851 4,876 4,906 4,439 4,450 4,465 3,024 3,025 3,036 1,473 1,474 1,482 8,876 8,907 8,972 3,555 3,558 3,582 22,987 23,128 23,263 1,010 1,033 1,054	5,033         5,364         5,610         5,750           4,700         4,710         4,744         4,763           6,105         6,137         6,189         6,228           429         444         450         456           4,016         4,053         4,108         4,129           7,569         7,606         7,651         7,696           1,764         1,770         1,771         1,777           4,851         4,876         4,906         4,951           4,439         4,450         4,465         4,495           3,024         3,025         3,036         3,042           1,473         1,474         1,482         1,487           8,876         8,907         8,972         8,999           3,555         3,558         3,582         3,601           22,987         23,128         23,263         23,395           1,010         1,033         1,054         1,089	7/13         7/14         7/15         7/16         7/18           5,033         5,364         5,610         5,750         6,192 (1,238) [297] [149]           4,700         4,710         4,744         4,763         4,798 (960) [230] [115]           6,105         6,137         6,189         6,228         6,302 (1,260) [302] [151]           429         444         450         456         474 (95) [23] [11]           4,016         4,053         4,108         4,129         4,177 (835) [200] [100]           7,569         7,606         7,651         7,696         7,775 (1,555) [373] [187]           1,764         1,770         1,771         1,777         1,784 (357) [86] [43]           4,851         4,876         4,906         4,951         5,001 (1,000) [240] [120]           4,439         4,450         4,465         4,495         4,525 (905) [217] [109]           3,024         3,025         3,036         3,042         3,054 (611) [147] [73]           1,473         1,474         1,482         1,487         1,494 (299) [72] [36]           8,876         8,907         8,972         8,999         9,062 (1,812) [435] [217]           3,555         3,558         3,582         3,601 <td>7/13         7/14         7/15         7/16         7/18         7/20           5,033         5,364         5,610         5,750         6,192 (1,238) [297] [149]         6,672 (1,334) [320] [160]           4,700         4,710         4,744         4,763         4,798 (960) [230] [115]         4,836 (967) [232] [116]           6,105         6,137         6,189         6,228         6,302 (1,260) [302] [151]         6,380 (1,276) [306] [153]           429         444         450         456         474 (95) [23] [11]         494 (99) [24] [12]           4,016         4,053         4,108         4,129         4,177 (835) [200] [100]         4,225 (845) [203] [101]           7,569         7,606         7,651         7,696         7,775 (1,555) [373] [187]         7,861 (1,572) [377] [189]           1,764         1,770         1,771         1,777         1,784 (357) [86] [43]         1,790 (358) [86] [43]           4,851         4,876         4,906         4,951         5,001 (1,000) [240] [120]         5,050 (1,010) [242] [121]           4,439         4,450         4,465         4,495         4,525 (905) [217] [109]         4,555 (911) [219] [109]           3,024         3,025         3,036         3,042         3,054 (611) [147] [73]         3,067 (61</td>	7/13         7/14         7/15         7/16         7/18         7/20           5,033         5,364         5,610         5,750         6,192 (1,238) [297] [149]         6,672 (1,334) [320] [160]           4,700         4,710         4,744         4,763         4,798 (960) [230] [115]         4,836 (967) [232] [116]           6,105         6,137         6,189         6,228         6,302 (1,260) [302] [151]         6,380 (1,276) [306] [153]           429         444         450         456         474 (95) [23] [11]         494 (99) [24] [12]           4,016         4,053         4,108         4,129         4,177 (835) [200] [100]         4,225 (845) [203] [101]           7,569         7,606         7,651         7,696         7,775 (1,555) [373] [187]         7,861 (1,572) [377] [189]           1,764         1,770         1,771         1,777         1,784 (357) [86] [43]         1,790 (358) [86] [43]           4,851         4,876         4,906         4,951         5,001 (1,000) [240] [120]         5,050 (1,010) [242] [121]           4,439         4,450         4,465         4,495         4,525 (905) [217] [109]         4,555 (911) [219] [109]           3,024         3,025         3,036         3,042         3,054 (611) [147] [73]         3,067 (61			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at <a href="mailto:bryan.koon@iem.com">bryan.koon@iem.com</a> or 850-519-7966 or Stephanie Tennyson at <a href="mailto:stephanie.tennyson@iem.com">stephanie.tennyson@iem.com</a> or 202-309-4257.

