

IEM's AI Modeling: Short-term COVID-19 Projections**Date: 6/29/20**

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 6/29/20 11 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

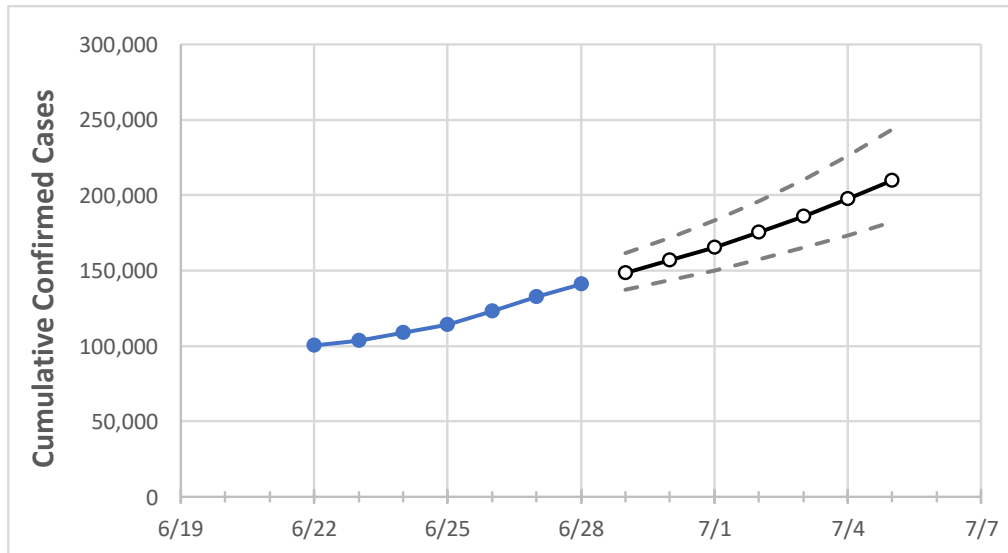
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Florida State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	6/25	6/26	6/27	6/28	6/29	6/30	7/1	7/2	7/3	7/4	7/5
Florida	114,017	122,953	132,495	141,075	148,520	156,650	165,525	175,214	185,791	197,337	209,941

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Florida Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	6/25	6/26	6/27	6/28	6/29	6/30	7/1	7/2	7/3	7/4	7/5
Alachua	863	945	1,033	1,124	1,199	1,267	1,331	1,389	1,457	1,522	1,590
Broward	12,584	13,320	14,046	14,620	15,252	15,937	16,682	17,490	18,367	19,319	20,352
Charlotte	626	657	687	714	728	743	760	777	796	816	838
Collier	3,521	3,778	3,966	4,087	4,215	4,347	4,486	4,631	4,782	4,939	5,103
Duval	3,724	4,171	4,848	5,588	6,018	6,435	6,861	7,248	7,689	8,116	8,537
Hillsborough	7,329	8,018	9,130	9,918	10,651	11,317	11,953	12,555	13,273	13,882	14,523
Lake	881	975	1,098	1,192	1,284	1,360	1,428	1,506	1,587	1,664	1,738
Lee	4,062	4,757	4,956	5,188	5,390	5,608	5,841	6,093	6,362	6,652	6,963
Manatee	2,202	2,368	2,642	2,737	2,882	3,043	3,221	3,418	3,637	3,879	4,148
Miami-Dade	28,664	30,196	31,562	33,714	34,932	36,260	37,707	39,283	41,000	42,871	44,908
Okaloosa	500	541	563	601	625	650	678	708	740	776	814
Orange	6,786	7,848	8,837	9,671	10,495	11,211	11,978	12,663	13,460	14,222	14,931
Osceola	1,321	1,485	1,649	1,833	1,955	2,083	2,202	2,322	2,442	2,573	2,704
Palm Beach	11,840	12,498	12,928	13,389	13,784	14,197	14,629	15,081	15,554	16,049	16,568
Pasco	1,170	1,326	1,630	1,780	1,929	2,088	2,256	2,419	2,567	2,730	2,880
Pinellas	4,669	5,099	5,713	6,020	6,359	6,753	7,132	7,523	7,894	8,235	8,587
Polk	2,571	2,780	3,182	3,495	3,712	3,929	4,160	4,382	4,611	4,808	5,006
Sarasota	1,139	1,245	1,341	1,401	1,475	1,558	1,650	1,753	1,869	1,998	2,141
Seminole	1,768	1,966	2,202	2,366	2,676	2,840	3,010	3,162	3,313	3,470	3,622
St. Johns	599	682	756	837	901	962	1,026	1,086	1,148	1,203	1,268
Sumter	308	313	319	327	333	339	347	355	365	375	388
Volusia	1,464	1,605	1,745	1,933	2,051	2,184	2,335	2,505	2,698	2,915	3,161

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Florida Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	6/25	6/26	6/27	6/28	6/30				7/2				7/4			
Alachua	863	945	1,033	1,124	1,267	(253)	[61]	{30}	1,389	(278)	[67]	{33}	1,522	(304)	[73]	{37}
Broward	12,584	13,320	14,046	14,620	15,937	(3,187)	[765]	{382}	17,490	(3,498)	[840]	{420}	19,319	(3,864)	[927]	{464}
Charlotte	626	657	687	714	743	(149)	[36]	{18}	777	(155)	[37]	{19}	816	(163)	[39]	{20}
Collier	3,521	3,778	3,966	4,087	4,347	(869)	[209]	{104}	4,631	(926)	[222]	{111}	4,939	(988)	[237]	{119}
Duval	3,724	4,171	4,848	5,588	6,435	(1,287)	[309]	{154}	7,248	(1,450)	[348]	{174}	8,116	(1,623)	[390]	{195}
Hillsborough	7,329	8,018	9,130	9,918	11,317	(2,263)	[543]	{272}	12,555	(2,511)	[603]	{301}	13,882	(2,776)	[666]	{333}
Lake	881	975	1,098	1,192	1,360	(272)	[65]	{33}	1,506	(301)	[72]	{36}	1,664	(333)	[80]	{40}
Lee	4,062	4,757	4,956	5,188	5,608	(1,122)	[269]	{135}	6,093	(1,219)	[292]	{146}	6,652	(1,330)	[319]	{160}
Manatee	2,202	2,368	2,642	2,737	3,043	(609)	[146]	{73}	3,418	(684)	[164]	{82}	3,879	(776)	[186]	{93}
Miami-Dade	28,664	30,196	31,562	33,714	36,260	(7,252)	[1,740]	{870}	39,283	(7,857)	[1,886]	{943}	42,871	(8,574)	[2,058]	{1,029}
Okaloosa	500	541	563	601	650	(130)	[31]	{16}	708	(142)	[34]	{17}	776	(155)	[37]	{19}
Orange	6,786	7,848	8,837	9,671	11,211	(2,242)	[538]	{269}	12,663	(2,533)	[608]	{304}	14,222	(2,844)	[683]	{341}
Osceola	1,321	1,485	1,649	1,833	2,083	(417)	[100]	{50}	2,322	(464)	[111]	{56}	2,573	(515)	[124]	{62}
Palm Beach	11,840	12,498	12,928	13,389	14,197	(2,839)	[681]	{341}	15,081	(3,016)	[724]	{362}	16,049	(3,210)	[770]	{385}
Pasco	1,170	1,326	1,630	1,780	2,088	(418)	[100]	{50}	2,419	(484)	[116]	{58}	2,730	(546)	[131]	{66}
Pinellas	4,669	5,099	5,713	6,020	6,753	(1,351)	[324]	{162}	7,523	(1,505)	[361]	{181}	8,235	(1,647)	[395]	{198}
Polk	2,571	2,780	3,182	3,495	3,929	(786)	[189]	{94}	4,382	(876)	[210]	{105}	4,808	(962)	[231]	{115}
Sarasota	1,139	1,245	1,341	1,401	1,558	(312)	[75]	{37}	1,753	(351)	[84]	{42}	1,998	(400)	[96]	{48}
Seminole	1,768	1,966	2,202	2,366	2,840	(568)	[136]	{68}	3,162	(632)	[152]	{76}	3,470	(694)	[167]	{83}
St. Johns	599	682	756	837	962	(192)	[46]	{23}	1,086	(217)	[52]	{26}	1,203	(241)	[58]	{29}
Sumter	308	313	319	327	339	(68)	[16]	{8}	355	(71)	[17]	{9}	375	(75)	[18]	{9}
Volusia	1,464	1,605	1,745	1,933	2,184	(437)	[105]	{52}	2,505	(501)	[120]	{60}	2,915	(583)	[140]	{70}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.