

IEM's AI Modeling: Short-term COVID-19 Projections Date: 2/23/22

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 2/23/22 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

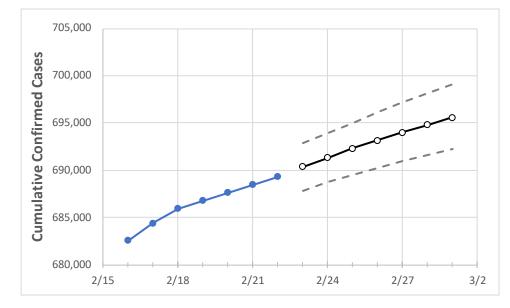
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Oregon State Projections



	Act	tual Confirm	ned Cases (Dn:	Projected Cases For:									
	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26	2/27	2/28	3/1			
Oregon	686,796	687,639	688,482	689,325	690,358	691,347	692,304	693,156	693,996	694,807	695,602			

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Oregon Counties

	Act	ual Confirn	ned Cases	On:	Projected Cases For:									
	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26	2/27	2/28	3/1			
Clackamas	58,517	58,588	58,659	58,730	58,809	58,884	58,952	59,020	59,084	59,144	59,202			
Linn	25,656	25,698	25,741	25,783	25,833	25,878	25,923	25,963	26,003	26,045	26,080			
Marion	67,677	67,731	67,785	67,839	67,919	67,993	68,068	68,135	68,199	68,258	68,321			
Multnomah	109,555	109,681	109,808	109,934	110,090	110,238	110,379	110,513	110,646	110,773	110,892			
Washington	83,162	83,268	83,373	83,478	83,605	83,724	83,832	83,940	84,044	84,137	84,233			



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (<u>MMWR, March 18, 2020</u>) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Oregon Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:										
	2/19	2/20	2/21	2/22	2/24			2/26			2/28				
Clackamas	58,517	58,588	58,659	58,730	58,884 (11,777)	[2,826]	{1,413}	59,020 (1	11,804)	[2,833]	{1,416}	59,144	(11,829)	[2,839]	{1,419}
Linn	25,656	25,698	25,741	25,783	25,878 (5,176)	[1,242]	{621}	25,963	(5,193)	[1,246]	{623}	26,045	(5,209)	[1,250]	{625}
Marion	67,677	67,731	67,785	67,839	67,993 (13,599)	[3,264]	{1,632}	68,135 (1	13,627)	[3,270]	{1,635}	68,258	(13,652)	[3,276]	{1,638}
Multnomah	109,555	109,681	109,808	109,934	110,238 (22,048)	[5,291]	{2,646}	110,513 (22,103)	[5,305]	{2,652}	110,773	(22,155)	[5,317]	{2,659}
Washington	83,162	83,268	83,373	83,478	83,724 (16,745)	[4,019]	{2,009}	83,940 (1	16,788)	[4,029]	{2,015}	84,137	(16,827)	[4,039]	{2,019}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at <u>bryan.koon@iem.com</u> or 850-519-7966 or Stephanie Tennyson at <u>stephanie.tennyson@iem.com</u> or 202-309-4257.