

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 2/11/22

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 2/11/22 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

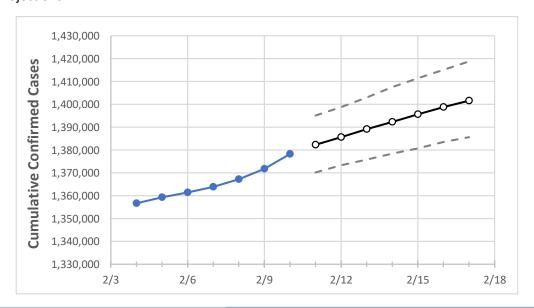
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Missouri State Projections



 Actual Confirmed Cases On:
 Projected Cases For:

 2/7
 2/8
 2/9
 2/10
 2/11
 2/12
 2/13
 2/14
 2/15
 2/16
 2/17

 Missouri
 1,363,925
 1,367,130
 1,371,733
 1,378,268
 1,382,200
 1,385,688
 1,389,126
 1,392,271
 1,395,573
 1,398,812
 1,401,692

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Missouri Counties

	Actu	al Confirr	ned Cases	On:	Projected Cases For:								
	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14	2/15	2/16	2/17		
Boone	42,012	42,141	42,307	42,419	42,549	42,665	42,771	42,874	42,983	43,084	43,184		
City of St. Louis	54,502	54,609	54,718	54,806	54,895	54,980	55,061	55,141	55,214	55,288	55,351		
Greene	67,646	67,862	68,023	68,123	68,399	68,667	68,933	69,192	69,443	69,686	69,925		
Jackson (& KC)	201,461	201,864	202,205	203,577	204,158	204,692	205,218	205,732	206,217	206,711	207,148		
St. Charles	91,679	91,828	91,970	92,142	92,293	92,439	92,575	92,708	92,839	92,959	93,074		
St. Louis	214,240	214,535	214,922	215,240	215,630	215,997	216,337	216,688	217,015	217,321	217,605		



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Missouri Medical Demands by County

Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
2/7	2/8	2/9	2/10	2/12				2/14				2/16			
42,012	42,141	42,307	42,419	42,665 (8,533)	[2,048]	{1,024}	42,874	(8,575)	[2,058]	{1,029}	43,084	(8,617)	[2,068]	{1,034}	
54,502	54,609	54,718	54,806	54,980 (10,996)	[2,639]	{1,320}	55,141	(11,028)	[2,647]	{1,323}	55,288	(11,058)	[2,654]	{1,327}	
67,646	67,862	68,023	68,123	68,667 (13,733)	[3,296]	{1,648}	69,192	(13,838)	[3,321]	{1,661}	69,686	(13,937)	[3,345]	{1,672}	
201,461	201,864	202,205	203,577	204,692 (40,938)	[9,825]	{4,913}	205,732	(41,146)	[9,875]	{4,938}	206,711	(41,342)	[9,922]	{4,961}	
91,679	91,828	91,970	92,142	92,439 (18,488)	[4,437]	{2,219}	92,708	(18,542)	[4,450]	{2,225}	92,959	(18,592)	[4,462]	{2,231}	
214,240	214,535	214,922	215,240	215,997 (43,199)	[10,368]	[5,184]	216,688	(43,338)	[10,401]	[5,201]	217,321	(43,464)	[10,431]	[5,216}	
	2/7 42,012 54,502 67,646 201,461 91,679	2/7 2/8 42,012 42,141 54,502 54,609 67,646 67,862 201,461 201,864 91,679 91,828	2/7 2/8 2/9 42,012 42,141 42,307 54,502 54,609 54,718 67,646 67,862 68,023 201,461 201,864 202,205 91,679 91,828 91,970	2/7 2/8 2/9 2/10 42,012 42,141 42,307 42,419 54,502 54,609 54,718 54,806 67,646 67,862 68,023 68,123 201,461 201,864 202,205 203,577 91,679 91,828 91,970 92,142	2/7 2/8 2/9 2/10 2/2 42,012 42,141 42,307 42,419 42,665 (8,533) 54,502 54,609 54,718 54,806 54,980 (10,996) 67,646 67,862 68,023 68,123 68,667 (13,733) 201,461 201,864 202,205 203,577 204,692 (40,938) 91,679 91,828 91,970 92,142 92,439 (18,488)	2/7 2/8 2/9 2/10 2/12 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437]	2/7 2/8 2/9 2/10 2/12 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219}	2/7 2/8 2/9 2/10 2/12 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708	2/7 2/8 2/9 2/10 2/12 2/ 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 (8,575) 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 (11,028) 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 (13,838) 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 (41,146) 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708 (18,542)	2/7 2/8 2/9 2/10 2/12 2/14 42,874 (8,575) [2,058] 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 (8,575) [2,058] 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 (11,028) [2,647] 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 (13,838) [3,321] 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 (41,146) [9,875] 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708 (18,542) [4,450]	2/7 2/8 2/9 2/10 2/12 2/14 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 (8,575) [2,058] {1,029} 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 (11,028) [2,647] {1,323} 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 (13,838) [3,321] {1,661} 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 (41,146) [9,875] {4,938} 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708 (18,542) [4,450] {2,225}	2/7 2/8 2/9 2/10 2/12 2/14 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 (8,575) [2,058] {1,029} 43,084 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 (11,028) [2,647] {1,323} 55,288 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 (13,838) [3,321] {1,661} 69,686 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 (41,146) [9,875] {4,938} 206,711 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708 (18,542) [4,450] {2,225} 92,959	2/7 2/8 2/9 2/10 2/12 2/14 2/14 2/14 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 (8,575) [2,058] {1,029} 43,084 (8,617) 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 (11,028) [2,647] {1,323} 55,288 (11,058) 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 (13,838) [3,321] {1,661} 69,686 (13,937) 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 (41,146) [9,875] {4,938} 206,711 (41,342) 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708 (18,542) [4,450] {2,225} 92,959 (18,592)	2/7 2/8 2/9 2/10 2/12 2/14 2/14 2/16 42,012 42,141 42,307 42,419 42,665 (8,533) [2,048] {1,024} 42,874 (8,575) [2,058] {1,029} 43,084 (8,617) [2,068] 54,502 54,609 54,718 54,806 54,980 (10,996) [2,639] {1,320} 55,141 (11,028) [2,647] {1,323} 55,288 (11,058) [2,654] 67,646 67,862 68,023 68,123 68,667 (13,733) [3,296] {1,648} 69,192 (13,838) [3,321] {1,661} 69,686 (13,937) [3,345] 201,461 201,864 202,205 203,577 204,692 (40,938) [9,825] {4,913} 205,732 (41,146) [9,875] {4,938} 206,711 (41,342) [9,922] 91,679 91,828 91,970 92,142 92,439 (18,488) [4,437] {2,219} 92,708 (18,542) [4,450]	

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

