IEM's AI Modeling: Short-term COVID-19 Projections
Date: 1/28/22

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 1/28/22 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Utah State Projections
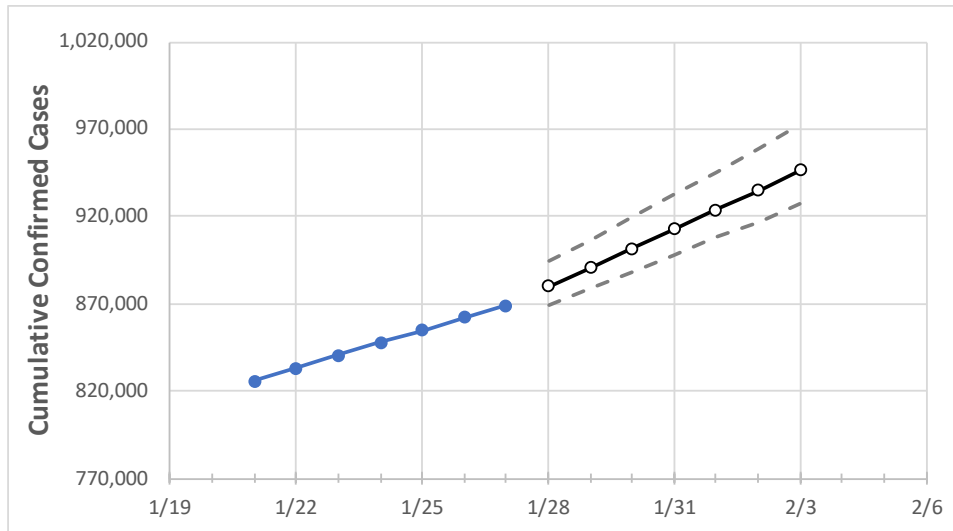
	Actual Confirmed Cases On:				Projected Cases For:						
	1/24	1/25	1/26	1/27	1/28	1/29	1/30	1/31	2/1	2/2	2/3
Utah	847,959	854,559	862,052	869,085	880,043	890,767	901,757	912,802	923,774	935,096	946,520

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Utah Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	1/24	1/25	1/26	1/27	1/28	1/29	1/30	1/31	2/1	2/2	2/3
Davis	90,292	91,160	92,133	93,024	94,339	95,631	96,991	98,247	99,641	100,958	102,381
Salt Lake	314,350	316,237	318,596	320,838	324,554	328,280	331,901	335,554	339,230	342,787	346,391
Summit	12,564	12,646	12,737	12,782	12,870	12,954	13,035	13,114	13,191	13,265	13,337
Utah	186,116	187,714	189,139	190,681	193,035	195,429	197,808	200,214	202,730	205,270	207,743
Wasatch	9,896	9,983	10,075	10,135	10,245	10,354	10,462	10,571	10,680	10,788	10,897

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- *Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.*
- *ICU: The CDC report found that 24% of hospitalized cases require ICU care.*
- *Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.*

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

*The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.*

Utah Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:		
	1/24	1/25	1/26	1/27	1/29	1/31	2/2
Davis	90,292	91,160	92,133	93,024	95,631 (19,126) [4,590] {2,295}	98,247 (19,649) [4,716] {2,358}	100,958 (20,192) [4,846] {2,423}
Salt Lake	314,350	316,237	318,596	320,838	328,280 (65,656) [15,757] {7,879}	335,554 (67,111) [16,107] {8,053}	342,787 (68,557) [16,454] {8,227}
Summit	12,564	12,646	12,737	12,782	12,954 (2,591) [622] {311}	13,114 (2,623) [629] {315}	13,265 (2,653) [637] {318}
Utah	186,116	187,714	189,139	190,681	195,429 (39,086) [9,381] {4,690}	200,214 (40,043) [9,610] {4,805}	205,270 (41,054) [9,853] {4,926}
Wasatch	9,896	9,983	10,075	10,135	10,354 (2,071) [497] {248}	10,571 (2,114) [507] {254}	10,788 (2,158) [518] {259}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.