

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 1/24/22

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 1/24/22 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

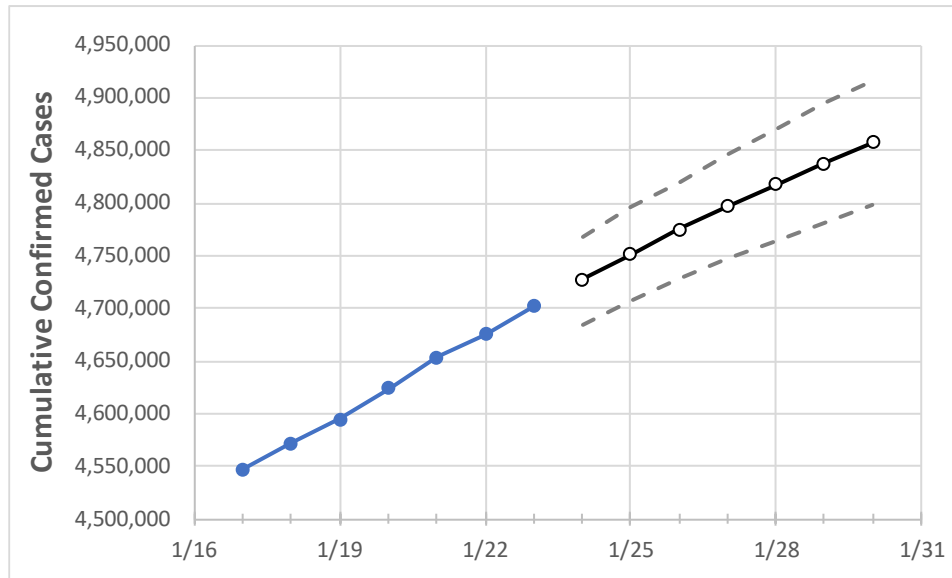
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

New York State Projections



	Actual Confirmed Cases On:				Projected Cases For:							
	1/20	1/21	1/22	1/23	1/24	1/25	1/26	1/27	1/28	1/29	1/30	
New York	4,624,257	4,653,025	4,675,346	4,701,632	4,727,672	4,751,523	4,774,819	4,796,725	4,818,204	4,838,095	4,857,617	

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

New York Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	1/20	1/21	1/22	1/23	1/24	1/25	1/26	1/27	1/28	1/29	1/30
Albany	52,918	53,355	53,772	54,048	54,465	54,883	55,274	55,683	56,062	56,450	56,834
Bronx	387,372	389,222	390,922	392,622	394,926	397,250	399,296	400,966	402,845	404,822	406,681
Dutchess	59,146	59,464	59,798	60,085	60,440	60,800	61,139	61,468	61,777	62,095	62,410
Erie	190,704	191,950	193,127	194,133	195,484	196,751	197,958	199,207	200,360	201,549	202,634
Kings	647,831	651,811	652,450	658,864	662,853	666,819	670,573	674,085	677,448	680,820	683,807
Monroe	139,416	140,450	141,338	141,951	142,774	143,582	144,326	145,065	145,784	146,514	147,220
Nassau	380,937	382,820	384,123	385,225	386,686	388,075	389,389	390,582	391,751	392,853	393,864
New York	376,948	379,473	383,075	385,249	387,428	389,585	391,641	393,604	395,418	397,226	398,951
Niagara	43,671	43,976	44,279	44,502	44,816	45,112	45,403	45,686	45,956	46,237	46,513
Onondaga	95,860	96,720	97,726	98,269	99,099	99,961	100,772	101,574	102,354	103,135	103,882
Orange	99,455	100,108	100,607	100,951	101,446	102,024	102,472	102,924	103,408	103,895	104,265
Putnam	22,097	22,208	22,308	22,373	22,478	22,585	22,678	22,777	22,862	22,950	23,032
Queens	603,782	607,303	611,162	613,645	617,600	621,251	624,725	627,949	631,231	634,398	637,117
Rensselaer	27,722	27,956	28,200	28,357	28,597	28,826	29,050	29,274	29,487	29,710	29,915
Richmond	156,662	157,521	158,130	158,739	159,530	160,212	160,915	161,553	162,186	162,754	163,324
Rockland	87,192	87,552	87,911	88,160	88,665	89,147	89,614	90,062	90,489	90,917	91,330
Saratoga	40,631	40,979	41,310	41,570	41,887	42,200	42,491	42,792	43,070	43,353	43,624
Schenectady	29,377	29,677	29,930	30,128	30,381	30,638	30,887	31,122	31,360	31,598	31,836
Suffolk	404,714	406,417	407,837	409,007	410,590	412,060	413,543	414,800	416,149	417,381	418,514
Sullivan	16,741	16,901	17,033	17,125	17,256	17,374	17,494	17,612	17,720	17,835	17,939
Tompkins	15,124	15,315	15,408	15,546	15,685	15,834	15,957	16,089	16,233	16,377	16,514
Ulster	28,258	28,467	28,662	28,814	29,034	29,254	29,479	29,692	29,899	30,108	30,312
Westchester	235,818	236,807	237,634	238,395	239,410	240,416	241,341	242,221	243,058	243,879	244,642

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

New York Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	1/20	1/21	1/22	1/23	1/25				1/27				1/29			
Albany	52,918	53,355	53,772	54,048	54,883	(10,977)	[2,634]	{1,317}	55,683	(11,137)	[2,673]	{1,336}	56,450	(11,290)	[2,710]	{1,355}
Bronx	387,372	389,222	390,922	392,622	397,250	(79,450)	[19,068]	{9,534}	400,966	(80,193)	[19,246]	{9,623}	404,822	(80,964)	[19,431]	{9,716}
Dutchess	59,146	59,464	59,798	60,085	60,800	(12,160)	[2,918]	{1,459}	61,468	(12,294)	[2,950]	{1,475}	62,095	(12,419)	[2,981]	{1,490}
Erie	190,704	191,950	193,127	194,133	196,751	(39,350)	[9,444]	{4,722}	199,207	(39,841)	[9,562]	{4,781}	201,549	(40,310)	[9,674]	{4,837}
Kings	647,831	651,811	652,450	658,864	666,819	(133,364)	[32,007]	{16,004}	674,085	(134,817)	[32,356]	{16,178}	680,820	(136,164)	[32,679]	{16,340}
Monroe	139,416	140,450	141,338	141,951	143,582	(28,716)	[6,892]	{3,446}	145,065	(29,013)	[6,963]	{3,482}	146,514	(29,303)	[7,033]	{3,516}
Nassau	380,937	382,820	384,123	385,225	388,075	(77,615)	[18,628]	{9,314}	390,582	(78,116)	[18,748]	{9,374}	392,853	(78,571)	[18,857]	{9,428}
New York	376,948	379,473	383,075	385,249	389,585	(77,917)	[18,700]	{9,350}	393,604	(78,721)	[18,893]	{9,447}	397,226	(79,445)	[19,067]	{9,533}
Niagara	43,671	43,976	44,279	44,502	45,112	(9,022)	[2,165]	{1,083}	45,686	(9,137)	[2,193]	{1,096}	46,237	(9,247)	[2,219]	{1,110}
Onondaga	95,860	96,720	97,726	98,269	99,961	(19,992)	[4,798]	{2,399}	101,574	(20,315)	[4,876]	{2,438}	103,135	(20,627)	[4,951]	{2,475}
Orange	99,455	100,108	100,607	100,951	102,024	(20,405)	[4,897]	{2,449}	102,924	(20,585)	[4,940]	{2,470}	103,895	(20,779)	[4,987]	{2,493}
Putnam	22,097	22,208	22,308	22,373	22,585	(4,517)	[1,084]	{542}	22,777	(4,555)	[1,093]	{547}	22,950	(4,590)	[1,102]	{551}
Queens	603,782	607,303	611,162	613,645	621,251	(124,250)	[29,820]	{14,910}	627,949	(125,590)	[30,142]	{15,071}	634,398	(126,880)	[30,451]	{15,226}
Rensselaer	27,722	27,956	28,200	28,357	28,826	(5,765)	[1,384]	{692}	29,274	(5,855)	[1,405]	{703}	29,710	(5,942)	[1,426]	{713}
Richmond	156,662	157,521	158,130	158,739	160,212	(32,042)	[7,690]	{3,845}	161,553	(32,311)	[7,755]	{3,877}	162,754	(32,551)	[7,812]	{3,906}
Rockland	87,192	87,552	87,911	88,160	89,147	(17,829)	[4,279]	{2,140}	90,062	(18,012)	[4,323]	{2,161}	90,917	(18,183)	[4,364]	{2,182}
Saratoga	40,631	40,979	41,310	41,570	42,200	(8,440)	[2,026]	{1,013}	42,792	(8,558)	[2,054]	{1,027}	43,353	(8,671)	[2,081]	{1,040}
Schenectady	29,377	29,677	29,930	30,128	30,638	(6,128)	[1,471]	{735}	31,122	(6,224)	[1,494]	{747}	31,598	(6,320)	[1,517]	{758}
Suffolk	404,714	406,417	407,837	409,007	412,060	(82,412)	[19,779]	{9,889}	414,800	(82,960)	[19,910]	{9,955}	417,381	(83,476)	[20,034]	{10,017}
Sullivan	16,741	16,901	17,033	17,125	17,374	(3,475)	[834]	{417}	17,612	(3,522)	[845]	{423}	17,835	(3,567)	[856]	{428}
Tompkins	15,124	15,315	15,408	15,546	15,834	(3,167)	[760]	{380}	16,089	(3,218)	[772]	{386}	16,377	(3,275)	[786]	{393}
Ulster	28,258	28,467	28,662	28,814	29,254	(5,851)	[1,404]	{702}	29,692	(5,938)	[1,425]	{713}	30,108	(6,022)	[1,445]	{723}
Westchester	235,818	236,807	237,634	238,395	240,416	(48,083)	[11,540]	{5,770}	242,221	(48,444)	[11,627]	{5,813}	243,879	(48,776)	[11,706]	{5,853}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.