

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 1/14/22

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 1/14/22 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

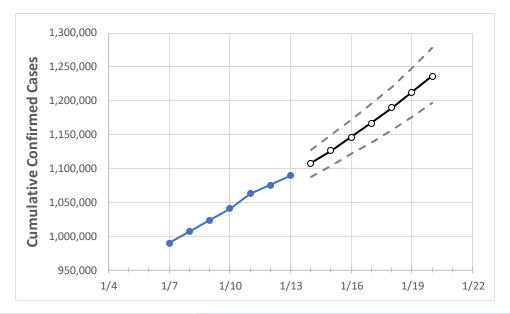
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Colorado State Projections



Actual Confirmed Cases On:			Projected Cases For:							
1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20

Colorado

 $1,040,510 \quad 1,062,568 \quad 1,075,115 \quad 1,089,494 \quad 1,107,636 \quad 1,126,540 \quad 1,146,540 \quad 1,167,140 \quad 1,189,843 \quad 1,212,565 \quad 1,236,558 \quad 1,23$

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Colorado Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Adams	105,212	107,750	108,933	110,071	112,011	113,983	116,098	118,331	120,666	123,121	125,726
Arapahoe	117,543	120,448	122,006	123,780	126,106	128,540	131,067	133,732	136,492	139,333	142,387
Boulder	45,287	46,682	47,360	48,212	49,210	50,265	51,395	52,552	53,810	55,108	56,460
Denver	134,522	137,578	139,149	140,752	143,150	145,581	148,140	150,794	153,489	156,375	159,256
Douglas	59,077	60,670	61,462	62,306	63,493	64,750	66,036	67,405	68,853	70,358	71,964
Eagle	13,416	13,558	13,651	13,794	13,954	14,110	14,264	14,421	14,566	14,725	14,872
El Paso	139,125	142,027	144,217	146,181	148,769	151,548	154,472	157,605	160,948	164,504	168,262
Gunnison	2,557	2,614	2,648	2,685	2,756	2,835	2,918	3,009	3,109	3,212	3,326
Jefferson	93,829	95,851	96,975	98,226	99,934	101,755	103,591	105,506	107,578	109,688	111,954
Larimer	56,006	57,176	57,778	58,661	59,680	60,756	61,868	63,059	64,333	65,697	67,125
Pueblo	34,155	34,724	35,077	35,565	36,098	36,663	37,277	37,935	38,632	39,406	40,208
Weld	63,056	64,369	65,055	65,996	67,036	68,164	69,330	70,588	71,927	73,364	74,875



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Colorado Medical Demands by County

	Actual Confirmed Cases On:			On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	1/10	1/11	1/12	1/13	1/15	1/17	1/19				
Adams	105,212	107,750	108,933	110,071	113,983 (22,797) [5,471] {2,736}	118,331 (23,666) [5,680] {2,840}	123,121 (24,624) [5,910] {2,955}				
Arapahoe	117,543	120,448	122,006	123,780	128,540 (25,708) [6,170] {3,085}	133,732 (26,746) [6,419] {3,210}	139,333 (27,867) [6,688] {3,344}				
Boulder	45,287	46,682	47,360	48,212	50,265 (10,053) [2,413] {1,206}	52,552 (10,510) [2,523] {1,261}	55,108 (11,022) [2,645] {1,323}				
Denver	134,522	137,578	139,149	140,752	145,581 (29,116) [6,988] {3,494}	150,794 (30,159) [7,238] {3,619}	156,375 (31,275) [7,506] {3,753}				
Douglas	59,077	60,670	61,462	62,306	64,750 (12,950) [3,108] {1,554}	67,405 (13,481) [3,235] {1,618}	70,358 (14,072) [3,377] {1,689}				
Eagle	13,416	13,558	13,651	13,794	14,110 (2,822) [677] {339}	14,421 (2,884) [692] {346}	14,725 (2,945) [707] {353}				
El Paso	139,125	142,027	144,217	146,181	151,548 (30,310) [7,274] {3,637}	157,605 (31,521) [7,565] {3,783}	164,504 (32,901) [7,896] {3,948}				
Gunnison	2,557	2,614	2,648	2,685	2,835 (567) [136] {68}	3,009 (602) [144] {72}	3,212 (642) [154] {77}				
Jefferson	93,829	95,851	96,975	98,226	101,755 (20,351) [4,884] {2,442}	105,506 (21,101) [5,064] {2,532}	109,688 (21,938) [5,265] {2,633}				
Larimer	56,006	57,176	57,778	58,661	60,756 (12,151) [2,916] {1,458}	63,059 (12,612) [3,027] {1,513}	65,697 (13,139) [3,153] {1,577}				
Pueblo	34,155	34,724	35,077	35,565	36,663 (7,333) [1,760] {880}	37,935 (7,587) [1,821] {910}	39,406 (7,881) [1,892] {946}				
Weld	63,056	64,369	65,055	65,996	68,164 (13,633) [3,272] {1,636}	70,588 (14,118) [3,388] {1,694}	73,364 (14,673) [3,521] {1,761}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

