

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 11/8/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 11/8/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

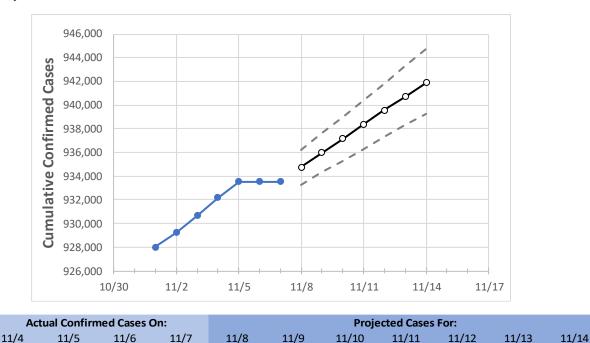
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Virginia State Projections



935,981

937,179

938,376

939,565

940,717

941,889

Note: The Commonwealth's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

934,767

Virginia Counties

Virginia

933,542

932,173

933,542

933,542

	Actual Confirmed Cases On:				Projected Cases For:						
	11/4	11/5	11/6	11/7	11/8	11/9	11/10	11/11	11/12	11/13	11/14
Alexandria City	14,400	14,418	14,437	14,455	14,474	14,492	14,510	14,529	14,547	14,566	14,584
Arlington	18,766	18,795	18,824	18,853	18,877	18,900	18,924	18,948	18,971	18,995	19,019
Fairfax	93,780	93,850	93,920	93,990	94,068	94,146	94,224	94,296	94,373	94,448	94,522
Henrico	34,647	34,692	34,692	34,692	34,726	34,760	34,793	34,826	34,858	34,890	34,921
James City	7,070	7,081	7,081	7,081	7,097	7,113	7,128	7,144	7,159	7,176	7,192
Loudoun	34,455	34,485	34,514	34,544	34,580	34,615	34,651	34,685	34,720	34,755	34,789
Prince William	61,876	61,931	61,986	62,041	62,099	62,157	62,214	62,270	62,326	62,381	62,436
Virginia Beach City	50,017	50,068	50,068	50,068	50,115	50,160	50,206	50,250	50,295	50,339	50,383



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Virginia Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	11/4	11/5	11/6	11/7	11/9	11/11	11/13			
Alexandria City	14,400	14,418	14,437	14,455	14,492 (2,898) [696] {348}	14,529 (2,906) [697] {349}	14,566 (2,913) [699] {350}			
Arlington	18,766	18,795	18,824	18,853	18,900 (3,780) [907] {454}	18,948 (3,790) [909] {455}	18,995 (3,799) [912] {456}			
Fairfax	93,780	93,850	93,920	93,990	94,146 (18,829) [4,519] {2,260}	94,296 (18,859) [4,526] {2,263}	94,448 (18,890) [4,533] {2,267}			
Henrico	34,647	34,692	34,692	34,692	34,760 (6,952) [1,668] {834}	34,826 (6,965) [1,672] {836}	34,890 (6,978) [1,675] {837}			
James City	7,070	7,081	7,081	7,081	7,113 (1,423) [341] {171}	7,144 (1,429) [343] {171}	7,176 (1,435) [344] {172}			
Loudoun	34,455	34,485	34,514	34,544	34,615 (6,923) [1,662] {831}	34,685 (6,937) [1,665] {832}	34,755 (6,951) [1,668] {834}			
Prince William	61,876	61,931	61,986	62,041	62,157 (12,431) [2,984] {1,492}	62,270 (12,454) [2,989] {1,494}	62,381 (12,476) [2,994] {1,497}			
Virginia Beach City	50,017	50,068	50,068	50,068	50,160 (10,032) [2,408] {1,204}	50,250 (10,050) [2,412] {1,206}	50,339 (10,068) [2,416] {1,208}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

