

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 11/5/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 11/5/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

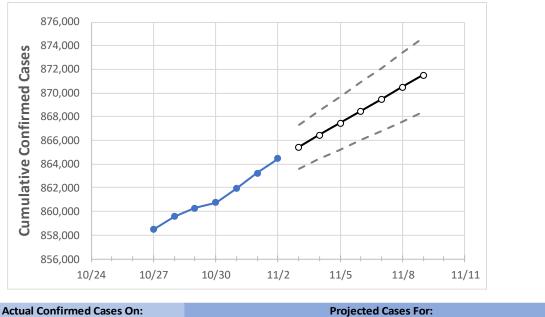
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Missouri State Projections



11/9 10/30 10/31 11/1 11/2 11/4 11/5 11/6 11/7 11/8 11/3 865,450 868,485 870,516 Missouri 860,753 861,943 863,242 864,461 866,454 867,463 869,486 871,501

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Missouri Counties

	Actua	al Confirn	ned Case	s On:	Projected Cases For:								
	10/30	10/31	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9		
Boone	24,999	25,019	25,051	25,078	25,101	25,124	25,146	25,168	25,189	25,212	25,232		
City of St. Louis	31,519	31,545	31,579	31,612	31,646	31,680	31,714	31,749	31,785	31,824	31,860		
Greene	43,481	43,505	43,551	43,601	43,634	43,668	43,698	43,731	43,763	43,796	43,829		
Jackson (& KC)	119,937	120,051	120,191	120,382	120,534	120,684	120,827	120,977	121,129	121,279	121,435		
St. Charles	56,287	56,325	56,422	56,499	56,560	56,623	56,683	56,745	56,807	56,870	56,930		
St. Louis	129,929	130,072	130,239	130,399	130,527	130,655	130,781	130,902	131,027	131,154	131,279		



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Missouri Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	10/30	10/31	11/1	11/2	11/4				11/6				11/8			
Boone	24,999	25,019	25,051	25,078	25,124	(5,025)	[1,206]	{603}	25,168	(5,034)	[1,208]	{604}	25,212	(5,042)	[1,210]	{605}
City of St. Louis	31,519	31,545	31,579	31,612	31,680	(6,336)	[1,521]	{760}	31,749	(6,350)	[1,524]	{762}	31,824	(6,365)	[1,528]	{764}
Greene	43,481	43,505	43,551	43,601	43,668	(8,734)	[2,096]	{1,048}	43,731	(8,746)	[2,099]	{1,050}	43,796	(8,759)	[2,102]	{1,051}
Jackson (& KC)	119,937	120,051	120,191	120,382	120,684	(24,137)	[5,793]	{2,896}	120,977	(24,195)	[5,807]	{2,903}	121,279	(24,256)	[5,821]	{2,911}
St. Charles	56,287	56,325	56,422	56,499	56,623	(11,325)	[2,718]	{1,359}	56,745	(11,349)	[2,724]	{1,362}	56,870	(11,374)	[2,730]	{1,365}
St. Louis	129,929	130,072	130,239	130,399	130,655	(26,131)	[6,271]	{3,136}	130,902	(26,180)	[6,283]	{3,142}	131,154	(26,231)	[6,295]	{3,148}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.