

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 10/27/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 10/27/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

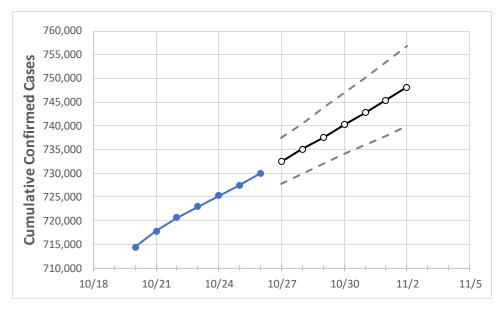
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Colorado State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	10/23	10/24	10/25	10/26	10/27	10/28	10/29	10/30	10/31	11/1	11/2
Colorado	722.915	725.211	727.506	729.958	732.474	735.059	737.536	740.278	742.760	745.461	748.125

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Colorado Counties

	Act	ual Confirn	ned Cases	On:	Projected Cases For:						
	10/23	10/24	10/25	10/26	10/27	10/28	10/29	10/30	10/31	11/1	11/2
Adams	74,878	75,097	75,315	75,476	75,697	75,917	76,139	76,362	76,593	76,826	77,061
Arapahoe	78,732	78,942	79,153	79,352	79,566	79,783	80,003	80,213	80,435	80,657	80,876
Boulder	30,436	30,504	30,571	30,638	30,711	30,785	30,859	30,931	31,002	31,079	31,150
Denver	90,534	90,798	91,062	91,248	91,482	91,719	91,957	92,197	92,442	92,690	92,935
Douglas	39,867	39,994	40,121	40,267	40,391	40,518	40,648	40,778	40,910	41,041	41,174
Eagle	8,284	8,300	8,316	8,356	8,379	8,402	8,426	8,449	8,474	8,500	8,526
El Paso	99,854	100,146	100,438	100,825	101,184	101,538	101,893	102,244	102,609	102,957	103,318
Gunnison	1,819	1,822	1,824	1,827	1,829	1,831	1,834	1,835	1,838	1,840	1,842
Jefferson	62,321	62,577	62,833	63,047	63,280	63,517	63,758	64,003	64,251	64,504	64,757
Larimer	38,561	38,687	38,813	38,986	39,146	39,315	39,469	39,637	39,800	39,968	40,142
Pueblo	24,785	24,905	25,025	25,140	25,264	25,389	25,518	25,646	25,779	25,915	26,051
Weld	45,848	46,031	46,213	46,400	46,602	46,805	47,008	47,222	47,433	47,644	47,861



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Colorado Medical Demands by County

	Actual Confirmed Cases On:			On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	10/23	10/24	10/25	10/26	10/28	10/30	11/1				
Adams	74,878	75,097	75,315	75,476	75,917 (15,183) [3,644] {1,822}	76,362 (15,272) [3,665] {1,833}	76,826 (15,365) [3,688] {1,844}				
Arapahoe	78,732	78,942	79,153	79,352	79,783 (15,957) [3,830] {1,915}	80,213 (16,043) [3,850] {1,925}	80,657 (16,131) [3,872] {1,936}				
Boulder	30,436	30,504	30,571	30,638	30,785 (6,157) [1,478] {739}	30,931 (6,186) [1,485] {742}	31,079 (6,216) [1,492] {746}				
Denver	90,534	90,798	91,062	91,248	91,719 (18,344) [4,403] {2,201}	92,197 (18,439) [4,425] {2,213}	92,690 (18,538) [4,449] {2,225}				
Douglas	39,867	39,994	40,121	40,267	40,518 (8,104) [1,945] {972}	40,778 (8,156) [1,957] {979}	41,041 (8,208) [1,970] {985}				
Eagle	8,284	8,300	8,316	8,356	8,402 (1,680) [403] {202}	8,449 (1,690) [406] {203}	8,500 (1,700) [408] {204}				
El Paso	99,854	100,146	100,438	100,825	101,538 (20,308) [4,874] {2,437}	102,244 (20,449) [4,908] {2,454}	102,957 (20,591) [4,942] {2,471}				
Gunnison	1,819	1,822	1,824	1,827	1,831 (366) [88] {44}	1,835 (367) [88] {44}	1,840 (368) [88] {44}				
Jefferson	62,321	62,577	62,833	63,047	63,517 (12,703) [3,049] {1,524}	64,003 (12,801) [3,072] {1,536}	64,504 (12,901) [3,096] {1,548}				
Larimer	38,561	38,687	38,813	38,986	39,315 (7,863) [1,887] {944}	39,637 (7,927) [1,903] {951}	39,968 (7,994) [1,918] {959}				
Pueblo	24,785	24,905	25,025	25,140	25,389 (5,078) [1,219] {609}	25,646 (5,129) [1,231] {616}	25,915 (5,183) [1,244] {622}				
Weld	45,848	46,031	46,213	46,400	46,805 (9,361) [2,247] {1,123}	47,222 (9,444) [2,267] {1,133}	47,644 (9,529) [2,287] {1,143}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

