

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 10/20/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 10/20/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

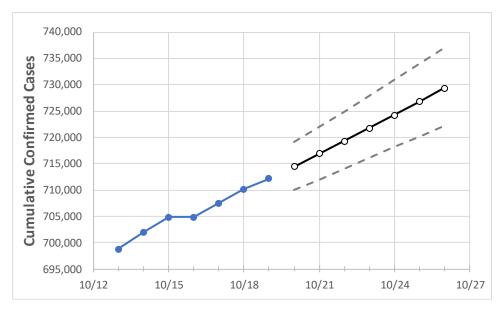
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Colorado State Projections



	Actual Confirmed Cases On:				Projected Cases For:							
	10/16	10/17	10/18	10/19	10/20	10/21	10/22	10/23	10/24	10/25	10/26	
Colorado	704.839	707.491	710.142	712.125	714.471	716.935	719.283	721.741	724.236	726.813	729.293	

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Colorado Counties

	Actual Confirmed Cases On:			Projected Cases For:							
	10/16	10/17	10/18	10/19	10/20	10/21	10/22	10/23	10/24	10/25	10/26
Adams	73,508	73,658	73,808	73,985	74,186	74,389	74,594	74,804	75,017	75,235	75,458
Arapahoe	77,286	77,471	77,656	77,828	78,068	78,316	78,559	78,812	79,068	79,329	79,590
Boulder	29,928	29,994	30,059	30,116	30,207	30,297	30,388	30,484	30,574	30,673	30,767
Denver	89,033	89,198	89,363	89,527	89,730	89,934	90,132	90,335	90,541	90,749	90,957
Douglas	39,073	39,160	39,247	39,341	39,455	39,565	39,676	39,786	39,900	40,015	40,127
Eagle	8,155	8,169	8,184	8,204	8,222	8,239	8,257	8,274	8,292	8,311	8,329
El Paso	97,377	97,670	97,962	98,319	98,683	99,047	99,409	99,769	100,138	100,520	100,882
Gunnison	1,805	1,806	1,808	1,808	1,811	1,815	1,818	1,821	1,824	1,828	1,830
Jefferson	60,969	61,107	61,245	61,392	61,573	61,755	61,939	62,118	62,302	62,485	62,681
Larimer	37,488	37,595	37,702	37,829	37,981	38,127	38,277	38,423	38,575	38,731	38,886
Pueblo	24,024	24,094	24,164	24,262	24,367	24,475	24,584	24,696	24,804	24,924	25,040
Weld	44,521	44,660	44,800	44,959	45,133	45,312	45,489	45,664	45,846	46,025	46,210



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Colorado Medical Demands by County

	Actual Confirmed Cases On:			On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	10/16	10/17	10/18	10/19	10/21	10/23	10/25				
Adams	73,508	73,658	73,808	73,985	74,389 (14,878) [3,571] {1,785}	74,804 (14,961) [3,591] {1,795}	75,235 (15,047) [3,611] {1,806}				
Arapahoe	77,286	77,471	77,656	77,828	78,316 (15,663) [3,759] {1,880}	78,812 (15,762) [3,783] {1,891}	79,329 (15,866) [3,808] {1,904}				
Boulder	29,928	29,994	30,059	30,116	30,297 (6,059) [1,454] {727}	30,484 (6,097) [1,463] {732}	30,673 (6,135) [1,472] {736}				
Denver	89,033	89,198	89,363	89,527	89,934 (17,987) [4,317] {2,158}	90,335 (18,067) [4,336] {2,168}	90,749 (18,150) [4,356] {2,178}				
Douglas	39,073	39,160	39,247	39,341	39,565 (7,913) [1,899] {950}	39,786 (7,957) [1,910] {955}	40,015 (8,003) [1,921] {960}				
Eagle	8,155	8,169	8,184	8,204	8,239 (1,648) [395] {198}	8,274 (1,655) [397] {199}	8,311 (1,662) [399] {199}				
El Paso	97,377	97,670	97,962	98,319	99,047 (19,809) [4,754] {2,377}	99,769 (19,954) [4,789] {2,394}	100,520 (20,104) [4,825] {2,412}				
Gunnison	1,805	1,806	1,808	1,808	1,815 (363) [87] {44}	1,821 (364) [87] {44}	1,828 (366) [88] {44}				
Jefferson	60,969	61,107	61,245	61,392	61,755 (12,351) [2,964] {1,482}	62,118 (12,424) [2,982] {1,491}	62,485 (12,497) [2,999] {1,500}				
Larimer	37,488	37,595	37,702	37,829	38,127 (7,625) [1,830] {915}	38,423 (7,685) [1,844] {922}	38,731 (7,746) [1,859] {930}				
Pueblo	24,024	24,094	24,164	24,262	24,475 (4,895) [1,175] {587}	24,696 (4,939) [1,185] {593}	24,924 (4,985) [1,196] {598}				
Weld	44,521	44,660	44,800	44,959	45,312 (9,062) [2,175] {1,087}	45,664 (9,133) [2,192] {1,096}	46,025 (9,205) [2,209] {1,105}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

