

IEM's AI Modeling: Short-term COVID-19 Projections**Date: 10/18/21**

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 10/18/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

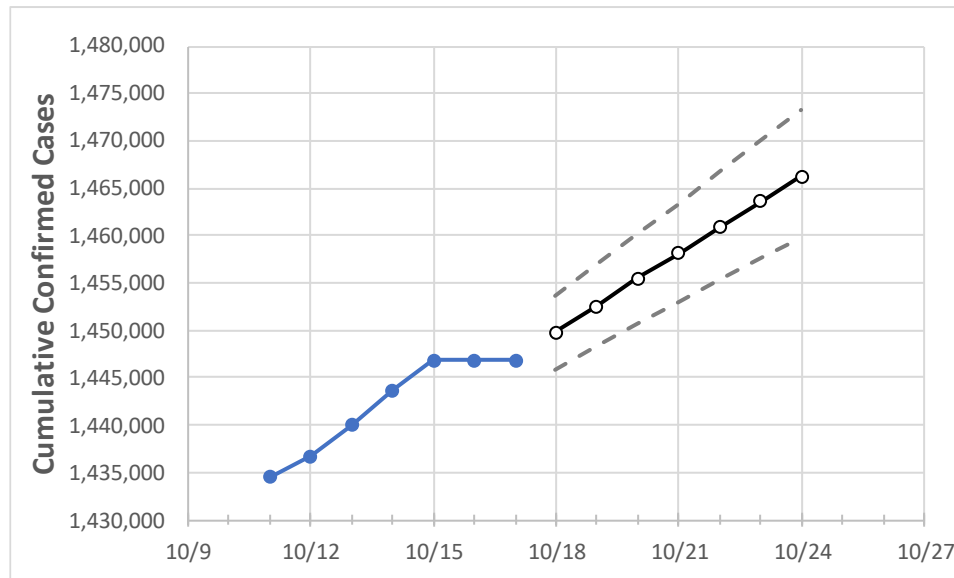
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

North Carolina State Projections



	Actual Confirmed Cases On:				Projected Cases For:							
	10/14	10/15	10/16	10/17	10/18	10/19	10/20	10/21	10/22	10/23	10/24	
North Carolina	1,443,699	1,446,881	1,446,881	1,446,881	1,449,759	1,452,571	1,455,446	1,458,152	1,460,928	1,463,651	1,466,270	

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

North Carolina Counties

	Actual Confirmed Cases On:				Projected Cases For:							
	10/14	10/15	10/16	10/17	10/18	10/19	10/20	10/21	10/22	10/23	10/24	
Cumberland	43,989	44,099	44,099	44,099	44,208	44,316	44,423	44,527	44,632	44,737	44,840	
Durham	33,901	33,963	33,963	33,963	34,019	34,074	34,130	34,183	34,237	34,291	34,345	
Guilford	66,300	66,455	66,455	66,455	66,599	66,737	66,874	67,008	67,141	67,273	67,397	
Mecklenburg	154,435	154,718	154,718	154,718	154,944	155,162	155,378	155,588	155,797	156,002	156,202	
Orange	11,574	11,600	11,600	11,600	11,622	11,642	11,664	11,685	11,705	11,727	11,746	
Union	35,570	35,655	35,655	35,655	35,723	35,792	35,858	35,924	35,989	36,053	36,116	
Wake	126,567	126,788	126,788	126,788	126,994	127,213	127,411	127,611	127,828	128,026	128,231	

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

North Carolina Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	10/14	10/15	10/16	10/17	10/19				10/21				10/23			
Cumberland	43,989	44,099	44,099	44,099	44,316	(8,863)	[2,127]	{1,064}	44,527	(8,905)	[2,137]	{1,069}	44,737	(8,947)	[2,147]	{1,074}
Durham	33,901	33,963	33,963	33,963	34,074	(6,815)	[1,636]	{818}	34,183	(6,837)	[1,641]	{820}	34,291	(6,858)	[1,646]	{823}
Guilford	66,300	66,455	66,455	66,455	66,737	(13,347)	[3,203]	{1,602}	67,008	(13,402)	[3,216]	{1,608}	67,273	(13,455)	[3,229]	{1,615}
Mecklenburg	154,435	154,718	154,718	154,718	155,162	(31,032)	[7,448]	{3,724}	155,588	(31,118)	[7,468]	{3,734}	156,002	(31,200)	[7,488]	{3,744}
Orange	11,574	11,600	11,600	11,600	11,642	(2,328)	[559]	{279}	11,685	(2,337)	[561]	{280}	11,727	(2,345)	[563]	{281}
Union	35,570	35,655	35,655	35,655	35,792	(7,158)	[1,718]	{859}	35,924	(7,185)	[1,724]	{862}	36,053	(7,211)	[1,731]	{865}
Wake	126,567	126,788	126,788	126,788	127,213	(25,443)	[6,106]	{3,053}	127,611	(25,522)	[6,125]	{3,063}	128,026	(25,605)	[6,145]	{3,073}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.