

IEM's AI Modeling: Short-term COVID-19 Projections**Date: 10/4/21**

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 10/4/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

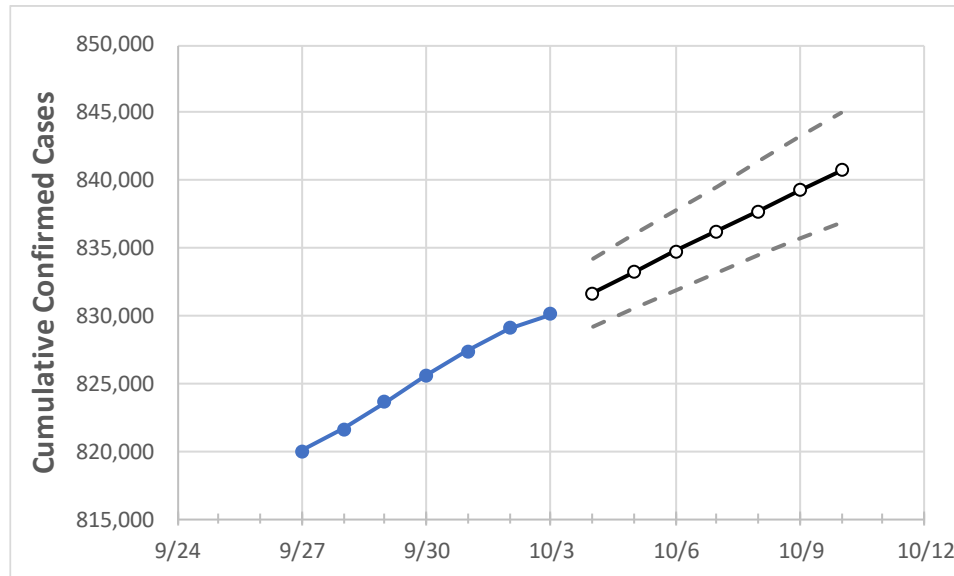
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Missouri State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	9/30	10/1	10/2	10/3	10/4	10/5	10/6	10/7	10/8	10/9	10/10
Missouri	825,608	827,390	829,082	830,103	831,692	833,193	834,751	836,260	837,755	839,291	840,762

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Missouri Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	9/30	10/1	10/2	10/3	10/4	10/5	10/6	10/7	10/8	10/9	10/10
Boone	23,964	24,009	24,114	24,140	24,179	24,214	24,251	24,286	24,325	24,361	24,398
City of St. Louis	30,583	30,608	30,633	30,686	30,728	30,770	30,812	30,852	30,892	30,933	30,974
Greene	42,172	42,228	42,277	42,308	42,351	42,394	42,434	42,478	42,517	42,561	42,602
Jackson (& KC)	115,001	115,193	115,453	115,655	115,865	116,072	116,275	116,483	116,690	116,889	117,088
St. Charles	53,867	53,988	54,074	54,166	54,275	54,378	54,485	54,592	54,697	54,810	54,909
St. Louis	125,021	125,223	125,435	125,602	125,827	126,047	126,275	126,493	126,713	126,934	127,144

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Missouri Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	9/30	10/1	10/2	10/3	10/5				10/7				10/9			
Boone	23,964	24,009	24,114	24,140	24,214	(4,843)	[1,162]	{581}	24,286	(4,857)	[1,166]	{583}	24,361	(4,872)	[1,169]	{585}
City of St. Louis	30,583	30,608	30,633	30,686	30,770	(6,154)	[1,477]	{738}	30,852	(6,170)	[1,481]	{740}	30,933	(6,187)	[1,485]	{742}
Greene	42,172	42,228	42,277	42,308	42,394	(8,479)	[2,035]	{1,017}	42,478	(8,496)	[2,039]	{1,019}	42,561	(8,512)	[2,043]	{1,021}
Jackson (& KC)	115,001	115,193	115,453	115,655	116,072	(23,214)	[5,571]	{2,786}	116,483	(23,297)	[5,591]	{2,796}	116,889	(23,378)	[5,611]	{2,805}
St. Charles	53,867	53,988	54,074	54,166	54,378	(10,876)	[2,610]	{1,305}	54,592	(10,918)	[2,620]	{1,310}	54,810	(10,962)	[2,631]	{1,315}
St. Louis	125,021	125,223	125,435	125,602	126,047	(25,209)	[6,050]	{3,025}	126,493	(25,299)	[6,072]	{3,036}	126,934	(25,387)	[6,093]	{3,046}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.