IEM's AI Modeling: Short-term COVID-19 Projections

Date: 9/15/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 9/15/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

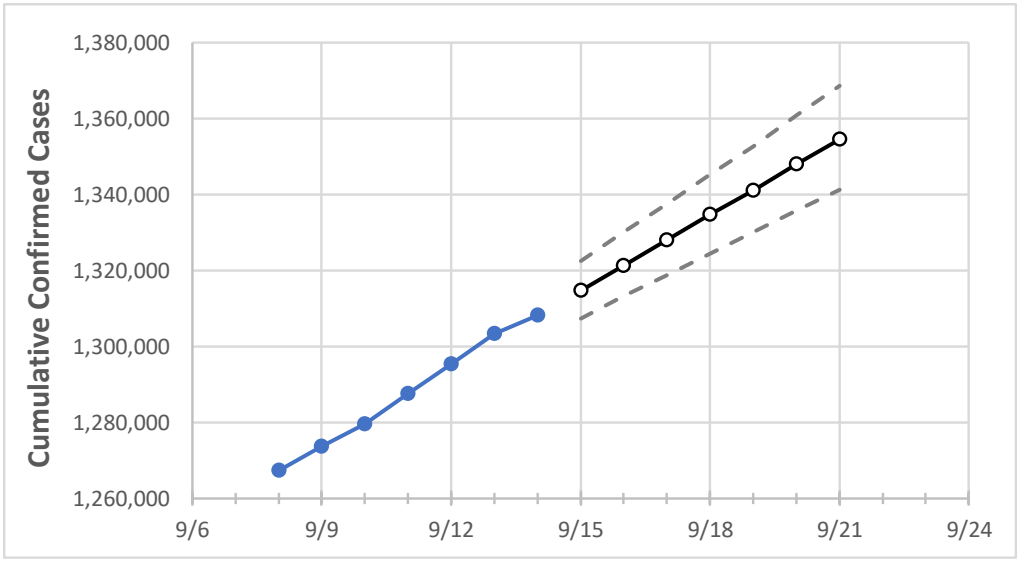
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

North Carolina State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	9/11	9/12	9/13	9/14	9/15	9/16	9/17	9/18	9/19	9/20	9/21
North Carolina	1,287,463	1,295,427	1,303,390	1,308,150	1,314,755	1,321,252	1,327,978	1,334,697	1,341,181	1,348,047	1,354,645

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

North Carolina Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	9/11	9/12	9/13	9/14	9/15	9/16	9/17	9/18	9/19	9/20	9/21
Cumberland	39,390	39,572	39,754	39,868	40,029	40,196	40,354	40,517	40,675	40,838	41,002
Durham	31,297	31,431	31,565	31,616	31,711	31,805	31,895	31,983	32,071	32,157	32,240
Guilford	58,637	58,942	59,248	59,393	59,619	59,846	60,065	60,288	60,513	60,730	60,953
Mecklenburg	141,406	142,067	142,727	143,083	143,585	144,074	144,568	145,063	145,548	146,044	146,531
Orange	10,460	10,527	10,593	10,614	10,660	10,705	10,751	10,795	10,841	10,887	10,932
Union	31,688	31,917	32,147	32,308	32,514	32,725	32,940	33,154	33,376	33,603	33,832
Wake	115,334	115,962	116,591	116,747	117,266	117,786	118,309	118,819	119,312	119,868	120,357

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- *Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.*
- *ICU: The CDC report found that 24% of hospitalized cases require ICU care.*
- *Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.*

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

*The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.*

North Carolina Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	9/11	9/12	9/13	9/14	9/16				9/18				9/20			
Cumberland	39,390	39,572	39,754	39,868	40,196	(8,039)	[1,929]	{965}	40,517	(8,103)	[1,945]	{972}	40,838	(8,168)	[1,960]	{980}
Durham	31,297	31,431	31,565	31,616	31,805	(6,361)	[1,527]	{763}	31,983	(6,397)	[1,535]	{768}	32,157	(6,431)	[1,544]	{772}
Guilford	58,637	58,942	59,248	59,393	59,846	(11,969)	[2,873]	{1,436}	60,288	(12,058)	[2,894]	{1,447}	60,730	(12,146)	[2,915]	{1,458}
Mecklenburg	141,406	142,067	142,727	143,083	144,074	(28,815)	[6,916]	{3,458}	145,063	(29,013)	[6,963]	{3,482}	146,044	(29,209)	[7,010]	{3,505}
Orange	10,460	10,527	10,593	10,614	10,705	(2,141)	[514]	{257}	10,795	(2,159)	[518]	{259}	10,887	(2,177)	[523]	{261}
Union	31,688	31,917	32,147	32,308	32,725	(6,545)	[1,571]	{785}	33,154	(6,631)	[1,591]	{796}	33,603	(6,721)	[1,613]	{806}
Wake	115,334	115,962	116,591	116,747	117,786	(23,557)	[5,654]	{2,827}	118,819	(23,764)	[5,703]	{2,852}	119,868	(23,974)	[5,754]	{2,877}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.