

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 9/13/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 9/13/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

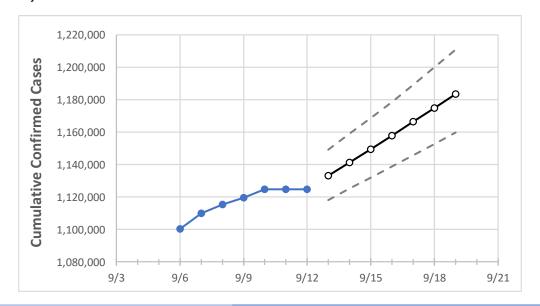
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Tennessee State Projections



	A	ctual Confirr	ned Cases O	n:	Projected Cases For:									
	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16	9/17	9/18	9/19			
Tennessee	1,119,545	1,124,713	1,124,713	1,124,713	1,132,996	1,141,158	1,149,371	1,157,899	1,166,348	1,174,841	1,183,453			

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Tennessee Counties

	Act	tual Confirr	ned Cases (On:	Projected Cases For:									
	9/9	9/10	9/11	9/12	9/13 9/14		9/15	9/16	9/17	9/18	9/19			
Blount	20,211	20,285	20,285	20,285	20,430	20,580	20,725	20,880	21,035	21,188	21,348			
Davidson	108,699	109,095	109,095	109,095	109,628	110,185	110,727	111,277	111,853	112,406	112,983			
Hamilton	56,810	56,928	56,928	56,928	57,252	57,564	57,876	58,203	58,520	58,861	59,180			
Knox	66,501	66,798	66,798	66,798	67,407	68,027	68,654	69,289	69,905	70,590	71,260			
Rutherford	54,973	55,172	55,172	55,172	55,597	56,024	56,446	56,892	57,343	57,796	58,266			
Shelby	130,939	131,135	131,135	131,135	131,790	132,425	133,046	133,698	134,318	134,982	135,590			
Sumner	31,021	31,121	31,121	31,121	31,290	31,449	31,609	31,776	31,939	32,108	32,269			
Williamson	35,681	35,818	35,818	35,818	36,021	36,227	36,431	36,636	36,847	37,061	37,275			



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Tennessee Medical Demands by County

	Actu	ual Confirm	mod Caso	c On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:										
	9/9	9/10	9/11	9/12	9/14			9/16					9/1	.8	
Blount	20,211	20,285	20,285	20,285	20,580 (4,116)	[988] {49	94}	20,880	(4,176)	[1,002]	{501}	21,188	(4,238)	[1,017]	{509}
Davidson	108,699	109,095	109,095	109,095	110,185 (22,037)	[5,289] {	2,644}	111,277	(22,255)	[5,341]	{2,671}	112,406	(22,481)	[5,395]	{2,698}
Hamilton	56,810	56,928	56,928	56,928	57,564 (11,513)	[2,763] {1	1,382}	58,203	(11,641)	[2,794]	{1,397}	58,861	(11,772)	[2,825]	{1,413}
Knox	66,501	66,798	66,798	66,798	68,027 (13,605)	[3,265] {1	1,633}	69,289	(13,858)	[3,326]	{1,663}	70,590	(14,118)	[3,388]	{1,694}
Rutherford	54,973	55,172	55,172	55,172	56,024 (11,205)	[2,689] {1	1,345}	56,892	(11,378)	[2,731]	{1,365}	57,796	(11,559)	[2,774]	{1,387}
Shelby	130,939	131,135	131,135	131,135	132,425 (26,485)	[6,356] {	3,178}	133,698	(26,740)	[6,417]	{3,209}	134,982	(26,996)	[6,479]	{3,240}
Sumner	31,021	31,121	31,121	31,121	31,449 (6,290)	[1,510] {7	755}	31,776	(6,355)	[1,525]	{763}	32,108	(6,422)	[1,541]	{771}
Williamson	35,681	35,818	35,818	35,818	36,227 (7,245)	[1,739] {8	869}	36,636	(7,327)	[1,759]	{879}	37,061	(7,412)	[1,779]	{889}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

