

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 9/10/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 9/10/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

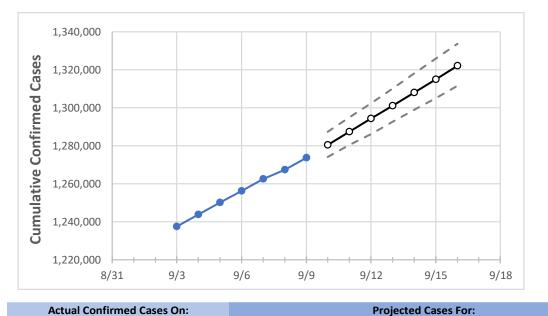
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



North Carolina State Projections



9/6 9/7 9/8 9/9 9/10 9/11 9/12 9/13 9/14 9/15 9/16

North Carolina 1,256,284 1,262,581 1,267,333 1,273,623 1,280,507 1,287,296 1,294,242 1,301,082 1,308,101 1,315,076 1,322,196

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

North Carolina Counties

	Actu	al Confirr	ned Cases	On:	Projected Cases For:									
	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16			
Cumberland	38,502	38,637	38,829	39,033	39,207	39,377	39,545	39,714	39,891	40,067	40,236			
Durham	30,818	30,929	31,038	31,116	31,282	31,448	31,618	31,781	31,952	32,127	32,300			
Guilford	57,618	57,863	58,026	58,193	58,448	58,709	58,968	59,230	59,491	59,763	60,032			
Mecklenburg	139,021	139,478	139,839	140,432	140,916	141,401	141,875	142,352	142,836	143,311	143,782			
Orange	10,247	10,301	10,336	10,380	10,444	10,506	10,572	10,638	10,705	10,774	10,846			
Union	30,762	30,943	31,103	31,286	31,469	31,656	31,847	32,038	32,233	32,430	32,630			
Wake	112,917	113,502	113,653	114,253	114,835	115,444	116,001	116,585	117,174	117,774	118,335			



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

North Carolina Medical Demands by County

Actu	al Confirn	ned Cases	On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:												
9/6	9/7	9/8	9/9	9/11				9/13					9/15			
38,502	38,637	38,829	39,033	39,377	(7,875)	[1,890]	{945}	39,714	(7,943)	[1,906]	{953}	40,067	(8,013)	[1,923]	{962}	
30,818	30,929	31,038	31,116	31,448	(6,290)	[1,509]	{755}	31,781	(6,356)	[1,525]	{763}	32,127	(6,425)	[1,542]	{771}	
57,618	57,863	58,026	58,193	58,709	(11,742)	[2,818]	{1,409}	59,230	(11,846)	[2,843]	{1,422}	59,763	(11,953)	[2,869]	{1,434}	
139,021	139,478	139,839	140,432	141,401	(28,280)	[6,787]	{3,394}	142,352	(28,470)	[6,833]	{3,416}	143,311	(28,662)	[6,879]	{3,439}	
10,247	10,301	10,336	10,380	10,50	6 (2,101)	[504]	{252}	10,638	3 (2,128)	[511]	{255}	10,774	4 (2,155)	[517]	{259}	
30,762	30,943	31,103	31,286	31,656	(6,331)	[1,519]	{760}	32,038	(6,408)	[1,538]	{769}	32,430	(6,486)	[1,557]	{778}	
112,917	113,502	113,653	114,253	115,444	(23,089)	[5,541]	{2,771}	116,585	(23,317)	[5,596]	{2,798}	117,774	(23,555)	[5,653]	{2,827}	
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