

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 8/27/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 8/27/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

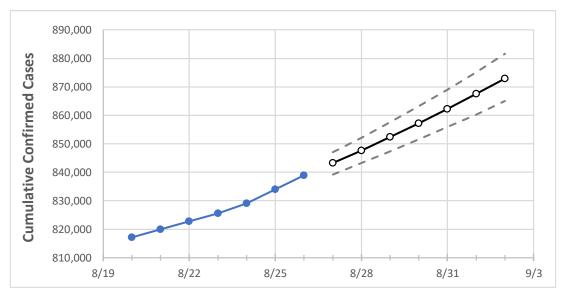
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Indiana State Projections



	Actual Confirmed Cases On:					Projected Cases For:						
	8/23	8/24	8/25	8/26	8/27	8/28	8/29	8/30	8/31	9/1	9/2	
Indiana	825.549	829.010	833.968	838.869	843.205	847.670	852.363	857.183	862.192	867.498	872.890	

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Indiana Counties

	Act	tual Confirr	ned Cases	On:	Projected Cases For:						
	8/23	8/24	8/25	8/26	8/27	8/28	8/29	8/30	8/31	9/1	9/2
Decatur	3,227	3,249	3,268	3,304	3,335	3,367	3,401	3,437	3,476	3,517	3,560
Hamilton	39,631	39,735	39,912	40,096	40,261	40,432	40,606	40,790	40,981	41,178	41,382
Hendricks	19,479	19,531	19,639	19,733	19,826	19,921	20,018	20,120	20,224	20,334	20,444
Johnson	20,550	20,677	20,822	20,990	21,139	21,293	21,453	21,625	21,805	21,991	22,186
Lake	58,861	59,012	59,139	59,280	59,413	59,549	59,690	59,832	59,985	60,142	60,299
Madison	14,860	14,937	15,074	15,210	15,310	15,413	15,522	15,634	15,748	15,870	15,994
Marion	113,328	113,803	114,334	114,976	115,522	116,090	116,671	117,276	117,902	118,551	119,224
St. Joseph	38,567	38,669	38,786	38,897	39,000	39,108	39,219	39,337	39,459	39,588	39,722



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Indiana Medical Demands by County

Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
8/23	8/24	8/25	8/26	8/28	8/30	9/1			
3,227	3,249	3,268	3,304	3,367 (673) [162] {81}	3,437 (687) [165] {82}	3,517 (703) [169] {84}			
39,631	39,735	39,912	40,096	40,432 (8,086) [1,941] {970}	40,790 (8,158) [1,958] {979}	41,178 (8,236) [1,977] {988}			
19,479	19,531	19,639	19,733	19,921 (3,984) [956] {478}	20,120 (4,024) [966] {483}	20,334 (4,067) [976] {488}			
20,550	20,677	20,822	20,990	21,293 (4,259) [1,022] {511}	21,625 (4,325) [1,038] {519}	21,991 (4,398) [1,056] {528}			
58,861	59,012	59,139	59,280	59,549 (11,910) [2,858] {1,429}	59,832 (11,966) [2,872] {1,436}	60,142 (12,028) [2,887] {1,443}			
14,860	14,937	15,074	15,210	15,413 (3,083) [740] {370}	15,634 (3,127) [750] {375}	15,870 (3,174) [762] {381}			
113,328	113,803	114,334	114,976	116,090 (23,218) [5,572] {2,786}	117,276 (23,455) [5,629] {2,815}	118,551 (23,710) [5,690] {2,845}			
38,567	38,669	38,786	38,897	39,108 (7,822) [1,877] {939}	39,337 (7,867) [1,888] {944}	39,588 (7,918) [1,900] {950}			
	8/23 3,227 39,631 19,479 20,550 58,861 14,860 113,328	8/23 8/24 3,227 3,249 39,631 39,735 19,479 19,531 20,550 20,677 58,861 59,012 14,860 14,937 113,328 113,803	8/23 8/24 8/25 3,227 3,249 3,268 39,631 39,735 39,912 19,479 19,531 19,639 20,550 20,677 20,822 58,861 59,012 59,139 14,860 14,937 15,074 113,328 113,803 114,334	8/23 8/24 8/25 8/26 3,227 3,249 3,268 3,304 39,631 39,735 39,912 40,096 19,479 19,531 19,639 19,733 20,550 20,677 20,822 20,990 58,861 59,012 59,139 59,280 14,860 14,937 15,074 15,210 113,328 113,803 114,334 114,976	8/23 8/24 8/25 8/26 8/28 3,227 3,249 3,268 3,304 3,367 (673) [162] {81} 39,631 39,735 39,912 40,096 40,432 (8,086) [1,941] {970} 19,479 19,531 19,639 19,733 19,921 (3,984) [956] {478} 20,550 20,677 20,822 20,990 21,293 (4,259) [1,022] {511} 58,861 59,012 59,139 59,280 59,549 (11,910) [2,858] {1,429} 14,860 14,937 15,074 15,210 15,413 (3,083) [740] {370} 113,328 113,803 114,334 114,976 116,090 (23,218) [5,572] {2,786}	8/23 8/24 8/25 8/26 8/28 8/30 3,227 3,249 3,268 3,304 3,367 (673) [162] {81} 3,437 (687) [165] {82} 39,631 39,735 39,912 40,096 40,432 (8,086) [1,941] {970} 40,790 (8,158) [1,958] {979} 19,479 19,531 19,639 19,733 19,921 (3,984) [956] {478} 20,120 (4,024) [966] {483} 20,550 20,677 20,822 20,990 21,293 (4,259) [1,022] {511} 21,625 (4,325) [1,038] {519} 58,861 59,012 59,139 59,280 59,549 (11,910) [2,858] {1,429} 59,832 (11,966) [2,872] {1,436} 14,860 14,937 15,074 15,210 15,413 (3,083) [740] {370} 15,634 (3,127) [750] {375} 113,328 113,803 114,334 114,976 116,090 (23,218) [5,572] {2,786} 117,276 (23,455) [5,629] {2,815}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

