

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 7/26/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 7/26/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

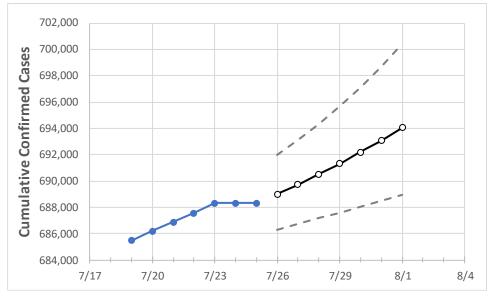
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Virginia State Projections



	Ac	tual Confirr	ned Cases (On:	Projected Cases For:						
	7/22	7/23	7/24	7/25	7/26	7/27	7/28	7/29	7/30	7/31	8/1
Virginia	687.550	688.300	688.300	688.300	688.981	689.722	690.513	691.332	692.192	693.079	694.040

Note: The Commonwealth's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Virginia Counties

	Act	ual Confirr	ned Cases	On:	Projected Cases For:						
	7/22	7/23	7/24	7/25	7/26	7/27	7/28	7/29	7/30	7/31	8/1
Alexandria City	12,016	12,027	12,038	12,049	12,064	12,079	12,096	12,114	12,134	12,154	12,176
Arlington	15,435	15,451	15,466	15,482	15,497	15,513	15,532	15,551	15,571	15,593	15,617
Fairfax	78,833	78,897	78,960	79,024	79,108	79,200	79,298	79,406	79,519	79,643	79,776
Henrico	26,247	26,273	26,273	26,273	26,299	26,327	26,354	26,382	26,411	26,441	26,472
James City	4,739	4,746	4,746	4,746	4,753	4,761	4,769	4,778	4,788	4,799	4,811
Loudoun	28,376	28,398	28,419	28,441	28,474	28,509	28,548	28,588	28,632	28,678	28,728
Prince William	51,740	51,769	51,799	51,828	51,865	51,904	51,946	51,989	52,035	52,083	52,134
Virginia Beach City	36,927	36,988	36,988	36,988	37,048	37,114	37,183	37,257	37,336	37,418	37,512



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Virginia Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	7/22	7/23	7/24	7/25	7/27	7/29	7/31				
Alexandria City	12,016	12,027	12,038	12,049	12,079 (2,416) [580] {290}	12,114 (2,423) [581] {291}	12,154 (2,431) [583] {292}				
Arlington	15,435	15,451	15,466	15,482	15,513 (3,103) [745] {372}	15,551 (3,110) [746] {373}	15,593 (3,119) [748] {374}				
Fairfax	78,833	78,897	78,960	79,024	79,200 (15,840) [3,802] {1,901}	79,406 (15,881) [3,811] {1,906}	79,643 (15,929) [3,823] {1,911}				
Henrico	26,247	26,273	26,273	26,273	26,327 (5,265) [1,264] {632}	26,382 (5,276) [1,266] {633}	26,441 (5,288) [1,269] {635}				
James City	4,739	4,746	4,746	4,746	4,761 (952) [229] {114}	4,778 (956) [229] {115}	4,799 (960) [230] {115}				
Loudoun	28,376	28,398	28,419	28,441	28,509 (5,702) [1,368] {684}	28,588 (5,718) [1,372] {686}	28,678 (5,736) [1,377] {688}				
Prince William	51,740	51,769	51,799	51,828	51,904 (10,381) [2,491] {1,246}	51,989 (10,398) [2,495] {1,248}	52,083 (10,417) [2,500] {1,250}				
Virginia Beach City	36,927	36,988	36,988	36,988	37,114 (7,423) [1,781] {891}	37,257 (7,451) [1,788] {894}	37,418 (7,484) [1,796] {898}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

