

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 6/29/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 6/29/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

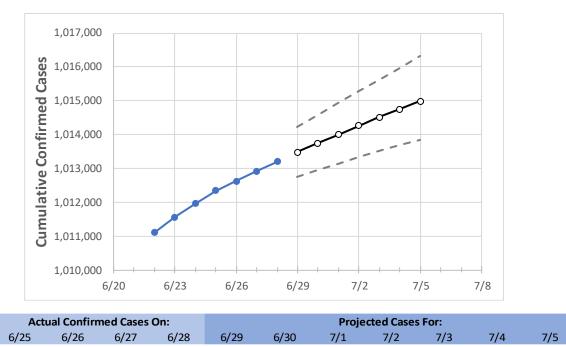
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



North Carolina State Projections



North Carolina 1,012,343 1,012,631 1,012,919 1,013,207 1,013,479 1,013,744 1,014,002 1,014,257 1,014,508 1,014,750 1,014,991

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

North Carolina Counties

	Actua	al Confirn	ned Case	s On:	Projected Cases For:									
	6/25	6/26	6/27	6/28	6/29	6/30	7/1	7/2	7/3	7/4	7/5			
Cumberland	30,195	30,214	30,234	30,253	30,268	30,282	30,297	30,311	30,325	30,339	30,353			
Durham	25,715	25,723	25,730	25,738	25,742	25,746	25,751	25,754	25,758	25,762	25,765			
Guilford	48,626	48,644	48,661	48,679	48,699	48,719	48,741	48,763	48,786	48,807	48,830			
Mecklenburg	114,441	114,486	114,530	114,575	114,616	114,656	114,697	114,738	114,779	114,820	114,862			
Orange	8,587	8,588	8,588	8,589	8,590	8,591	8,592	8,593	8,594	8,595	8,596			
Union	24,857	24,871	24,884	24,898	24,905	24,913	24,920	24,928	24,935	24,943	24,950			
Wake	89,472	89,482	89,493	89,503	89,516	89,529	89,542	89,554	89,566	89,577	89,588			



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

North Carolina Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	6/25	6/26	6/27	6/28	6/30			7/2			7/4					
Cumberland	30,195	30,214	30,234	30,253	30,282	(6,056)	[1,454]	{727}	30,311	(6,062)	[1,455]	{727}	30,339	(6,068)	[1,456]	{728}
Durham	25,715	25,723	25,730	25,738	25,746	(5,149)	[1,236]	{618}	25,754	(5,151)	[1,236]	{618}	25,762	(5,152)	[1,237]	{618}
Guilford	48,626	48,644	48,661	48,679	48,719	(9,744)	[2,339]	{1,169}	48,763	(9,753)	[2,341]	{1,170}	48,807	(9,761)	[2,343]	{1,171}
Mecklenburg	114,441	114,486	114,530	114,575	114,656	(22,931)	[5,503]	{2,752}	114,738	(22,948)	[5,507]	{2,754}	114,820	(22,964)	[5,511]	{2,756}
Orange	8,587	8,588	8,588	8,589	8,591	(1,718)	[412]	{206}	8,593	(1,719)	[412]	{206}	8,595	(1,719)	[413]	{206}
Union	24,857	24,871	24,884	24,898	24,913	(4,983)	[1,196]	{598}	24,928	(4,986)	[1,197]	{598}	24,943	(4,989)	[1,197]	{599}
Wake	89,472	89,482	89,493	89,503	89,529	(17,906)	[4,297]	{2,149}	89,554 (17,911)	[4,299]	{2,149}	89,577 (17,915)	[4,300]	{2,150}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.