IEM's AI Modeling: Short-term COVID-19 Projections
Date: 6/16/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 6/16/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Virginia State Projections
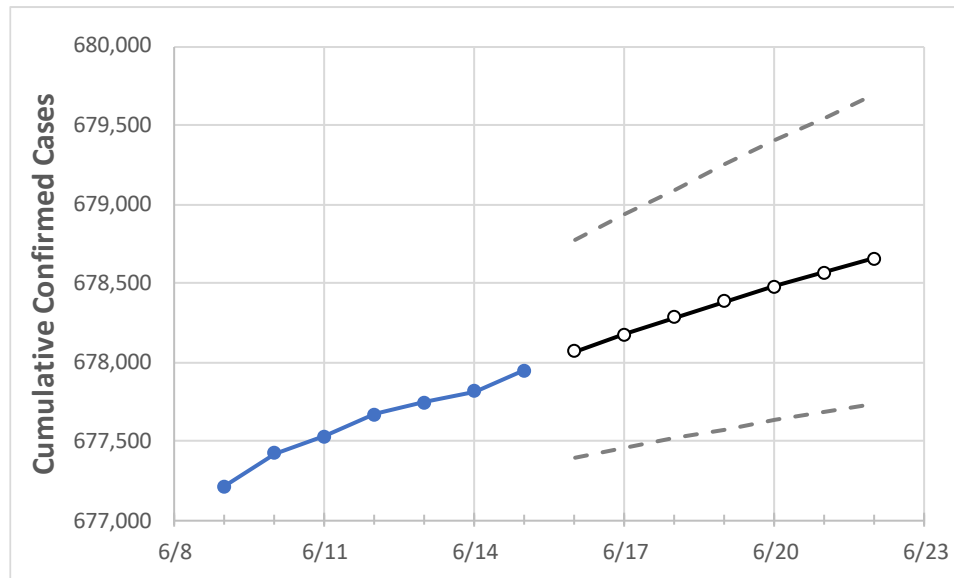
	Actual Confirmed Cases On:				Projected Cases For:						
	6/12	6/13	6/14	6/15	6/16	6/17	6/18	6/19	6/20	6/21	6/22
Virginia	677,671	677,744	677,812	677,949	678,067	678,178	678,282	678,384	678,479	678,567	678,654

Note: The Commonwealth's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Virginia Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	6/12	6/13	6/14	6/15	6/16	6/17	6/18	6/19	6/20	6/21	6/22
Alexandria City	11,853	11,852	11,851	11,856	11,859	11,861	11,864	11,866	11,869	11,871	11,874
Arlington	15,292	15,293	15,296	15,297	15,298	15,300	15,301	15,302	15,303	15,304	15,305
Fairfax	78,019	78,013	78,007	78,018	78,021	78,024	78,027	78,030	78,033	78,036	78,038
Henrico	25,595	25,601	25,597	25,617	25,623	25,629	25,635	25,640	25,646	25,651	25,656
James City	4,658	4,659	4,662	4,663	4,664	4,666	4,667	4,668	4,669	4,671	4,672
Loudoun	28,015	28,017	28,019	28,031	28,036	28,041	28,046	28,050	28,055	28,059	28,063
Prince William	51,113	51,118	51,136	51,158	51,171	51,183	51,196	51,209	51,221	51,234	51,247
Virginia Beach City	36,277	36,274	36,278	36,282	36,287	36,292	36,296	36,300	36,304	36,308	36,312

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- *Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.*
- *ICU: The CDC report found that 24% of hospitalized cases require ICU care.*
- *Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.*

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

*The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.*

Virginia Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:		
	6/12	6/13	6/14	6/15	6/17	6/19	6/21
Alexandria City	11,853	11,852	11,851	11,856	11,861 (2,372) [569] {285}	11,866 (2,373) [570] {285}	11,871 (2,374) [570] {285}
Arlington	15,292	15,293	15,296	15,297	15,300 (3,060) [734] {367}	15,302 (3,060) [735] {367}	15,304 (3,061) [735] {367}
Fairfax	78,019	78,013	78,007	78,018	78,024 (15,605) [3,745] {1,873}	78,030 (15,606) [3,745] {1,873}	78,036 (15,607) [3,746] {1,873}
Henrico	25,595	25,601	25,597	25,617	25,629 (5,126) [1,230] {615}	25,640 (5,128) [1,231] {615}	25,651 (5,130) [1,231] {616}
James City	4,658	4,659	4,662	4,663	4,666 (933) [224] {112}	4,668 (934) [224] {112}	4,671 (934) [224] {112}
Loudoun	28,015	28,017	28,019	28,031	28,041 (5,608) [1,346] {673}	28,050 (5,610) [1,346] {673}	28,059 (5,612) [1,347] {673}
Prince William	51,113	51,118	51,136	51,158	51,183 (10,237) [2,457] {1,228}	51,209 (10,242) [2,458] {1,229}	51,234 (10,247) [2,459] {1,230}
Virginia Beach City	36,277	36,274	36,278	36,282	36,292 (7,258) [1,742] {871}	36,300 (7,260) [1,742] {871}	36,308 (7,262) [1,743] {871}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.