

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 5/13/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 5/13/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

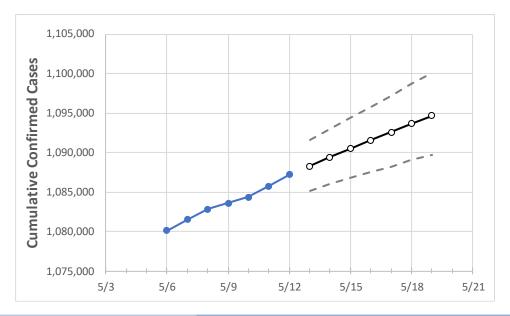
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Ohio State Projections



Act	tual Confirr	med Cases (On:	Projected Cases For:									
5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16	5/17	5/18	5/19			
1 083 609	1 09/1 222	1 095 733	1 007 102	1 000 205	1 000 303	1 000 468	1 001 536	1 002 506	1 003 627	1 004 650			

Ohio

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Ohio Counties

	Act	ual Confirn	ned Cases	On:	Projected Cases For:									
	5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16	5/17	5/18	5/19			
Athens	5,193	5,194	5,200	5,201	5,203	5,206	5,208	5,210	5,212	5,213	5,215			
Cuyahoga	112,117	112,224	112,407	112,614	112,787	112,956	113,122	113,285	113,443	113,599	113,751			
Franklin	125,899	125,964	126,120	126,289	126,411	126,530	126,647	126,761	126,869	126,981	127,088			
Hamilton	80,008	80,050	80,149	80,230	80,292	80,352	80,412	80,469	80,528	80,585	80,641			
Lake	20,679	20,698	20,725	20,744	20,769	20,794	20,819	20,844	20,868	20,892	20,915			
Lorain	25,015	25,026	25,046	25,075	25,104	25,132	25,160	25,187	25,214	25,241	25,267			
Lucas	42,179	42,211	42,275	42,358	42,422	42,485	42,546	42,605	42,663	42,719	42,774			
Mahoning	21,561	21,576	21,629	21,666	21,698	21,730	21,763	21,797	21,828	21,862	21,894			
Medina	15,279	15,289	15,309	15,323	15,337	15,351	15,364	15,377	15,390	15,403	15,415			
Miami	10,674	10,675	10,686	10,696	10,701	10,705	10,709	10,713	10,717	10,721	10,725			
Summit	47,188	47,239	47,292	47,375	47,438	47,499	47,559	47,618	47,673	47,730	47,784			



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Ohio Medical Demands by County

	Actua	l Confirm	ned Case	s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	5/9	5/10	5/11	5/12	5/14			5/16			5/18					
Athens	5,193	5,194	5,200	5,201	5,206	(1,041)	[250]	[125]	5,210	(1,042)	[250]	{125}	5,213	(1,043)	[250]	{125}
Cuyahoga	112,117	112,224	112,407	112,614	112,956	(22,591)	[5,422]	{2,711}	113,285	(22,657)	[5,438]	{2,719}	113,599	(22,720)	[5,453]	{2,726}
Franklin	125,899	125,964	126,120	126,289	126,530	(25,306)	[6,073]	{3,037}	126,761	(25,352)	[6,085]	{3,042}	126,981	(25,396)	[6,095]	{3,048}
Hamilton	80,008	80,050	80,149	80,230	80,352 ((16,070)	[3,857]	{1,928}	80,469	(16,094)	[3,863]	{1,931}	80,585	(16,117)	[3,868]	{1,934}
Lake	20,679	20,698	20,725	20,744	20,794	4 (4,159)	[998]	{499}	20,844	(4,169)	[1,000]	{500}	20,892	(4,178)	[1,003]	{501}
Lorain	25,015	25,026	25,046	25,075	25,132	(5,026)	[1,206]	{603}	25,187	(5,037)	[1,209]	{604}	25,241	(5,048)	[1,212]	{606}
Lucas	42,179	42,211	42,275	42,358	42,485	(8,497)	[2,039]	{1,020}	42,605	(8,521)	[2,045]	{1,023}	42,719	(8,544)	[2,051]	{1,025}
Mahoning	21,561	21,576	21,629	21,666	21,730	(4,346)	[1,043]	{522}	21,797	(4,359)	[1,046]	{523}	21,862	(4,372)	[1,049]	{525}
Medina	15,279	15,289	15,309	15,323	15,351	L (3,070)	[737]	{368}	15,37	7 (3,075)	[738]	{369}	15,40	3 (3,081)	[739]	{370}
Miami	10,674	10,675	10,686	10,696	10,705	5 (2,141)	[514]	{257}	10,71	3 (2,143)	[514]	{257}	10,72	1 (2,144)	[515]	{257}
Summit	47,188	47,239	47,292	47,375	47,499	(9,500)	[2,280]	{1,140}	47,618	(9,524)	[2,286]	{1,143}	47,730	(9,546)	[2,291]	{1,146}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

