

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 4/26/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 4/26/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

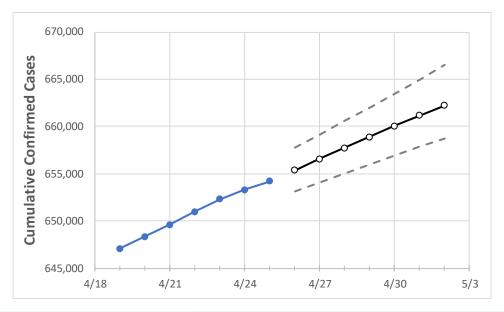
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Virginia State Projections



	Act	tual Confirn	ned Cases (On:	Projected Cases For:						
	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30	5/1	5/2
Virginia	650,981	652,321	653,326	654,210	655,392	656,583	657,764	658,910	660,050	661,159	662,249

Note: The Commonwealth's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Virginia Counties

	Act	ual Confirr	ned Cases	On:	Projected Cases For:						
	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30	5/1	5/2
Alexandria City	11,540	11,564	11,570	11,585	11,602	11,619	11,635	11,652	11,668	11,684	11,700
Arlington	14,944	14,969	14,982	15,007	15,027	15,046	15,065	15,083	15,101	15,119	15,137
Fairfax	76,123	76,201	76,302	76,376	76,502	76,624	76,746	76,863	76,978	77,093	77,206
Henrico	24,609	24,661	24,700	24,751	24,803	24,854	24,904	24,952	25,001	25,049	25,096
James City	4,488	4,496	4,499	4,507	4,514	4,522	4,529	4,535	4,542	4,548	4,555
Loudoun	26,997	27,043	27,077	27,104	27,154	27,202	27,250	27,297	27,342	27,386	27,429
Prince William	49,660	49,737	49,793	49,843	49,915	49,984	50,053	50,119	50,183	50,246	50,309
Virginia Beach City	34,862	34,939	35,003	35,069	35,141	35,212	35,285	35,355	35,426	35,496	35,567



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Virginia Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	4/22	4/23	4/24	4/25	4/27	4/29	5/1				
Alexandria City	11,540	11,564	11,570	11,585	11,619 (2,324) [558] {279}	11,652 (2,330) [559] {280}	11,684 (2,337) [561] {280}				
Arlington	14,944	14,969	14,982	15,007	15,046 (3,009) [722] {361}	15,083 (3,017) [724] {362}	15,119 (3,024) [726] {363}				
Fairfax	76,123	76,201	76,302	76,376	76,624 (15,325) [3,678] {1,839}	76,863 (15,373) [3,689] {1,845}	77,093 (15,419) [3,700] {1,850}				
Henrico	24,609	24,661	24,700	24,751	24,854 (4,971) [1,193] {596}	24,952 (4,990) [1,198] {599}	25,049 (5,010) [1,202] {601}				
James City	4,488	4,496	4,499	4,507	4,522 (904) [217] {109}	4,535 (907) [218] {109}	4,548 (910) [218] {109}				
Loudoun	26,997	27,043	27,077	27,104	27,202 (5,440) [1,306] {653}	27,297 (5,459) [1,310] {655}	27,386 (5,477) [1,315] {657}				
Prince William	49,660	49,737	49,793	49,843	49,984 (9,997) [2,399] {1,200}	50,119 (10,024) [2,406] {1,203}	50,246 (10,049) [2,412] {1,206}				
Virginia Beach City	34,862	34,939	35,003	35,069	35,212 (7,042) [1,690] {845}	35,355 (7,071) [1,697] {849}	35,496 (7,099) [1,704] {852}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.