

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 4/23/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 4/23/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

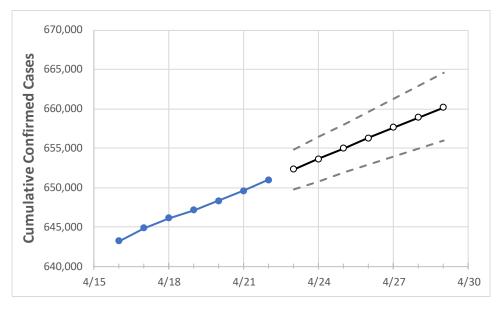
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Virginia State Projections



	Act	tual Confirn	ned Cases (On:	Projected Cases For:						
	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29
Virginia	647,111	648,347	649,608	650,981	652,339	653,682	655,006	656,316	657,624	658,920	660,202

Note: The Commonwealth's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Virginia Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29
Alexandria City	11,491	11,519	11,522	11,540	11,560	11,580	11,600	11,620	11,639	11,658	11,677
Arlington	14,861	14,884	14,903	14,944	14,965	14,985	15,005	15,024	15,043	15,062	15,079
Fairfax	75,662	75,796	75,946	76,123	76,272	76,417	76,564	76,702	76,844	76,989	77,129
Henrico	24,446	24,507	24,553	24,609	24,667	24,726	24,783	24,839	24,895	24,953	25,008
James City	4,466	4,470	4,481	4,488	4,497	4,505	4,514	4,523	4,531	4,539	4,547
Loudoun	26,795	26,849	26,928	26,997	27,063	27,128	27,193	27,257	27,318	27,381	27,444
Prince William	49,419	49,500	49,573	49,660	49,745	49,832	49,916	50,000	50,080	50,160	50,243
Virginia Beach City	34,650	34,740	34,799	34,862	34,936	35,010	35,084	35,157	35,231	35,304	35,378



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Virginia Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	4/19	4/20	4/21	4/22	4/24	4/26	4/28				
Alexandria City	11,491	11,519	11,522	11,540	11,580 (2,316) [556] {278}	11,620 (2,324) [558] {279}	11,658 (2,332) [560] {280}				
Arlington	14,861	14,884	14,903	14,944	14,985 (2,997) [719] {360}	15,024 (3,005) [721] {361}	15,062 (3,012) [723] {361}				
Fairfax	75,662	75,796	75,946	76,123	76,417 (15,283) [3,668] {1,834}	76,702 (15,340) [3,682] {1,841}	76,989 (15,398) [3,695] {1,848}				
Henrico	24,446	24,507	24,553	24,609	24,726 (4,945) [1,187] {593}	24,839 (4,968) [1,192] {596}	24,953 (4,991) [1,198] {599}				
James City	4,466	4,470	4,481	4,488	4,505 (901) [216] {108}	4,523 (905) [217] {109}	4,539 (908) [218] {109}				
Loudoun	26,795	26,849	26,928	26,997	27,128 (5,426) [1,302] {651}	27,257 (5,451) [1,308] {654}	27,381 (5,476) [1,314] {657}				
Prince William	49,419	49,500	49,573	49,660	49,832 (9,966) [2,392] {1,196}	50,000 (10,000) [2,400] {1,200}	50,160 (10,032) [2,408] {1,204}				
Virginia Beach City	34,650	34,740	34,799	34,862	35,010 (7,002) [1,680] {840}	35,157 (7,031) [1,688] {844}	35,304 (7,061) [1,695] {847}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

