

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 4/5/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 4/5/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

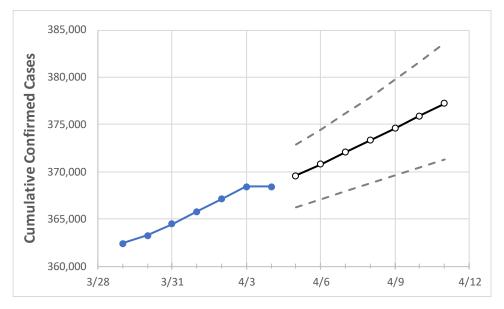
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Washington State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11
Washington	365,762	367,115	368,403	368,403	369,607	370,807	372,047	373,311	374,568	375,886	377,248

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Washington Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11
Benton	15,700	15,742	15,767	15,767	15,790	15,814	15,838	15,862	15,888	15,913	15,939
Clark	20,248	20,316	20,385	20,385	20,440	20,498	20,555	20,613	20,675	20,735	20,796
Grant	8,059	8,072	8,076	8,076	8,086	8,096	8,106	8,117	8,126	8,136	8,146
Island	1,480	1,481	1,487	1,487	1,490	1,492	1,495	1,497	1,499	1,502	1,504
King	91,104	91,508	91,855	91,855	92,265	92,680	93,115	93,558	94,022	94,495	94,988
Kitsap	6,442	6,489	6,525	6,525	6,563	6,602	6,644	6,689	6,733	6,780	6,829
Pierce	42,724	42,992	43,239	43,239	43,456	43,674	43,905	44,139	44,380	44,631	44,890
Skagit	4,739	4,753	4,772	4,772	4,781	4,789	4,798	4,807	4,816	4,825	4,834
Snohomish	32,249	32,370	32,485	32,485	32,599	32,718	32,841	32,969	33,101	33,237	33,384
Spokane	38,504	38,580	38,671	38,671	38,755	38,838	38,925	39,008	39,097	39,187	39,280
Thurston	7,869	7,896	7,915	7,915	7,944	7,972	8,001	8,031	8,061	8,093	8,125
Whatcom	7,564	7,587	7,619	7,619	7,644	7,669	7,694	7,719	7,744	7,768	7,793
Yakima	28,078	28,155	28,195	28,195	28,243	28,292	28,341	28,391	28,439	28,489	28,541



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Washington Medical Demands by County

	Actual Confirmed Cases On:			s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	4/1	4/2	4/3	4/4	4/6	4/8	4/10				
Benton	15,700	15,742	15,767	15,767	15,814 (3,163) [759] {380}	15,862 (3,172) [761] {381}	15,913 (3,183) [764] {382}				
Clark	20,248	20,316	20,385	20,385	20,498 (4,100) [984] {492}	20,613 (4,123) [989] {495}	20,735 (4,147) [995] {498}				
Grant	8,059	8,072	8,076	8,076	8,096 (1,619) [389] {194}	8,117 (1,623) [390] {195}	8,136 (1,627) [391] {195}				
Island	1,480	1,481	1,487	1,487	1,492 (298) [72] {36}	1,497 (299) [72] {36}	1,502 (300) [72] {36}				
King	91,104	91,508	91,855	91,855	92,680 (18,536) [4,449] {2,224}	93,558 (18,712) [4,491] {2,245}	94,495 (18,899) [4,536] {2,268}				
Kitsap	6,442	6,489	6,525	6,525	6,602 (1,320) [317] {158}	6,689 (1,338) [321] {161}	6,780 (1,356) [325] {163}				
Pierce	42,724	42,992	43,239	43,239	43,674 (8,735) [2,096] {1,048}	44,139 (8,828) [2,119] {1,059}	44,631 (8,926) [2,142] {1,071}				
Skagit	4,739	4,753	4,772	4,772	4,789 (958) [230] {115}	4,807 (961) [231] {115}	4,825 (965) [232] {116}				
Snohomish	32,249	32,370	32,485	32,485	32,718 (6,544) [1,570] {785}	32,969 (6,594) [1,583] {791}	33,237 (6,647) [1,595] {798}				
Spokane	38,504	38,580	38,671	38,671	38,838 (7,768) [1,864] {932}	39,008 (7,802) [1,872] {936}	39,187 (7,837) [1,881] {940}				
Thurston	7,869	7,896	7,915	7,915	7,972 (1,594) [383] {191}	8,031 (1,606) [385] {193}	8,093 (1,619) [388] {194}				
Whatcom	7,564	7,587	7,619	7,619	7,669 (1,534) [368] {184}	7,719 (1,544) [371] {185}	7,768 (1,554) [373] {186}				
Yakima	28,078	28,155	28,195	28,195	28,292 (5,658) [1,358] {679}	28,391 (5,678) [1,363] {681}	28,489 (5,698) [1,367] {684}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

