

**IEM's AI Modeling: Short-term COVID-19 Projections****Date: 2/23/21**

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

**We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.**

**AI-based Model Background**

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 2/23/21 9 a.m.

**Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.**

**Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.**

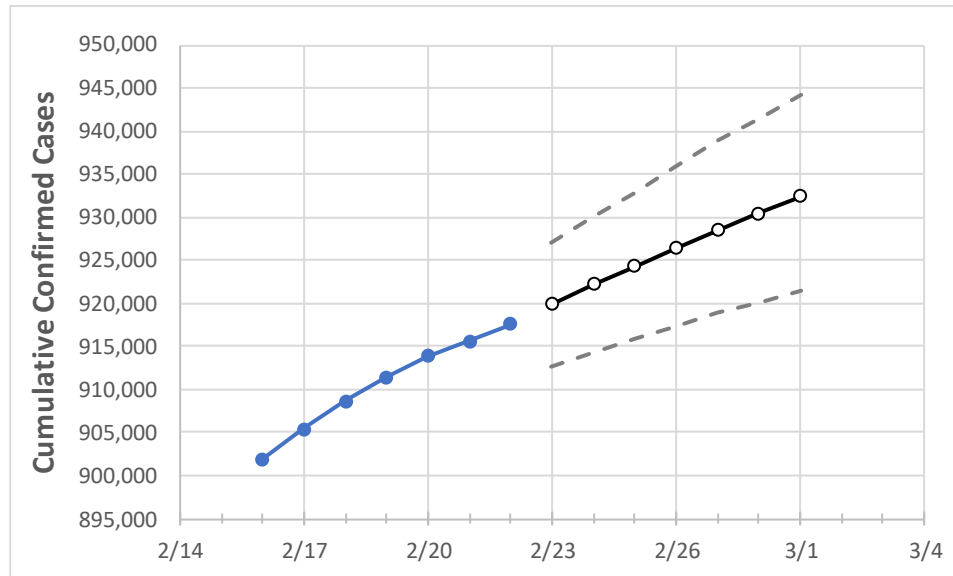
**IEM's Modeling Lead**

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

## Pennsylvania State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26	2/27	2/28	3/1
Pennsylvania	911,421	913,912	915,639	917,565	919,907	922,194	924,355	926,445	928,470	930,485	932,429

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

## Pennsylvania Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26	2/27	2/28	3/1
Allegheny	74,317	74,602	74,866	74,976	75,186	75,390	75,589	75,779	75,969	76,161	76,341
Berks	34,859	34,960	35,025	35,105	35,173	35,237	35,297	35,356	35,411	35,462	35,513
Bucks	43,785	43,904	43,996	44,105	44,236	44,365	44,485	44,604	44,718	44,831	44,936
Butler	13,616	13,656	13,693	13,705	13,734	13,762	13,790	13,817	13,842	13,867	13,891
Chester	27,377	27,433	27,488	27,544	27,614	27,683	27,749	27,812	27,876	27,936	27,996
Delaware	39,905	39,983	40,052	40,132	40,228	40,319	40,409	40,498	40,582	40,666	40,746
Lackawanna	13,507	13,563	13,595	13,629	13,679	13,728	13,778	13,827	13,875	13,923	13,971
Lancaster	42,502	42,660	42,740	42,843	42,984	43,117	43,243	43,368	43,487	43,601	43,708
Lehigh	30,045	30,121	30,179	30,230	30,299	30,363	30,426	30,488	30,547	30,603	30,656
Luzerne	24,386	24,461	24,505	24,543	24,594	24,645	24,693	24,740	24,785	24,828	24,870
Monroe	9,353	9,390	9,417	9,435	9,466	9,497	9,526	9,555	9,583	9,611	9,639
Montgomery	52,427	52,637	52,748	52,898	53,031	53,161	53,288	53,412	53,529	53,644	53,758
Northampton	25,960	26,058	26,143	26,208	26,313	26,410	26,510	26,608	26,704	26,798	26,891
Philadelphia	116,242	116,403	116,565	116,726	116,958	117,183	117,402	117,612	117,815	118,015	118,202
Westmoreland	26,177	26,275	26,325	26,351	26,409	26,467	26,526	26,583	26,637	26,692	26,743
York	34,976	35,108	35,185	35,231	35,328	35,423	35,512	35,599	35,684	35,767	35,847

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

### Pennsylvania Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	2/19	2/20	2/21	2/22	2/24				2/26				2/28			
Allegheny	74,317	74,602	74,866	74,976	75,390	(15,078)	[3,619]	{1,809}	75,779	(15,156)	[3,637]	{1,819}	76,161	(15,232)	[3,656]	{1,828}
Berks	34,859	34,960	35,025	35,105	35,237	(7,047)	[1,691]	{846}	35,356	(7,071)	[1,697]	{849}	35,462	(7,092)	[1,702]	{851}
Bucks	43,785	43,904	43,996	44,105	44,365	(8,873)	[2,130]	{1,065}	44,604	(8,921)	[2,141]	{1,071}	44,831	(8,966)	[2,152]	{1,076}
Butler	13,616	13,656	13,693	13,705	13,762	(2,752)	[661]	{330}	13,817	(2,763)	[663]	{332}	13,867	(2,773)	[666]	{333}
Chester	27,377	27,433	27,488	27,544	27,683	(5,537)	[1,329]	{664}	27,812	(5,562)	[1,335]	{667}	27,936	(5,587)	[1,341]	{670}
Delaware	39,905	39,983	40,052	40,132	40,319	(8,064)	[1,935]	{968}	40,498	(8,100)	[1,944]	{972}	40,666	(8,133)	[1,952]	{976}
Lackawanna	13,507	13,563	13,595	13,629	13,728	(2,746)	[659]	{329}	13,827	(2,765)	[664]	{332}	13,923	(2,785)	[668]	{334}
Lancaster	42,502	42,660	42,740	42,843	43,117	(8,623)	[2,070]	{1,035}	43,368	(8,674)	[2,082]	{1,041}	43,601	(8,720)	[2,093]	{1,046}
Lehigh	30,045	30,121	30,179	30,230	30,363	(6,073)	[1,457]	{729}	30,488	(6,098)	[1,463]	{732}	30,603	(6,121)	[1,469]	{734}
Luzerne	24,386	24,461	24,505	24,543	24,645	(4,929)	[1,183]	{591}	24,740	(4,948)	[1,188]	{594}	24,828	(4,966)	[1,192]	{596}
Monroe	9,353	9,390	9,417	9,435	9,497	(1,899)	[456]	{228}	9,555	(1,911)	[459]	{229}	9,611	(1,922)	[461]	{231}
Montgomery	52,427	52,637	52,748	52,898	53,161	(10,632)	[2,552]	{1,276}	53,412	(10,682)	[2,564]	{1,282}	53,644	(10,729)	[2,575]	{1,287}
Northampton	25,960	26,058	26,143	26,208	26,410	(5,282)	[1,268]	{634}	26,608	(5,322)	[1,277]	{639}	26,798	(5,360)	[1,286]	{643}
Philadelphia	116,242	116,403	116,565	116,726	117,183	(23,437)	[5,625]	{2,812}	117,612	(23,522)	[5,645]	{2,823}	118,015	(23,603)	[5,665]	{2,832}
Westmoreland	26,177	26,275	26,325	26,351	26,467	(5,293)	[1,270]	{635}	26,583	(5,317)	[1,276]	{638}	26,692	(5,338)	[1,281]	{641}
York	34,976	35,108	35,185	35,231	35,423	(7,085)	[1,700]	{850}	35,599	(7,120)	[1,709]	{854}	35,767	(7,153)	[1,717]	{858}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at [bryan.koon@iem.com](mailto:bryan.koon@iem.com) or 850-519-7966 or Stephanie Tennyson at [stephanie.tennyson@iem.com](mailto:stephanie.tennyson@iem.com) or 202-309-4257.