

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 2/8/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 2/8/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

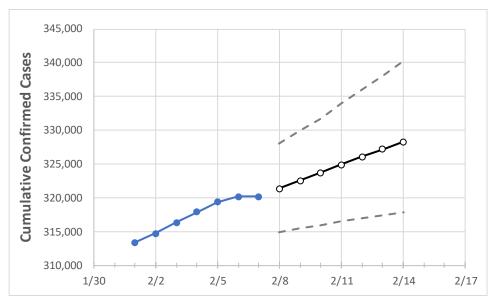
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Washington State Projections



	Act	tual Confirm	ned Cases C	On:	Projected Cases For:						
	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14
Washington	317,878	319,371	320,146	320,146	321,361	322,549	323,739	324,889	326,070	327,203	328,303

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Washington Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14
Benton	14,287	14,348	14,357	14,357	14,400	14,442	14,483	14,524	14,563	14,599	14,639
Clark	17,884	17,992	18,030	18,030	18,109	18,184	18,263	18,337	18,409	18,479	18,553
Grant	7,244	7,275	7,277	7,277	7,296	7,315	7,334	7,352	7,370	7,387	7,404
Island	1,210	1,217	1,220	1,220	1,224	1,228	1,232	1,236	1,240	1,244	1,247
King	79,340	79,631	79,699	79,699	79,949	80,191	80,422	80,642	80,871	81,093	81,306
Kitsap	5,273	5,310	5,320	5,320	5,343	5,366	5,386	5,407	5,428	5,449	5,469
Pierce	34,850	35,017	35,112	35,112	35,277	35,448	35,606	35,766	35,919	36,072	36,223
Skagit	4,175	4,189	4,195	4,195	4,209	4,223	4,236	4,249	4,262	4,274	4,286
Snohomish	28,284	28,403	28,479	28,479	28,578	28,671	28,766	28,864	28,960	29,053	29,143
Spokane	34,022	34,201	34,272	34,272	34,418	34,568	34,712	34,853	34,991	35,124	35,257
Thurston	6,515	6,554	6,559	6,559	6,586	6,613	6,639	6,664	6,689	6,712	6,736
Whatcom	5,856	5,918	5,943	5,943	6,004	6,064	6,124	6,185	6,250	6,312	6,378
Yakima	24,946	25,072	25,366	25,366	25,513	25,666	25,818	25,973	26,133	26,295	26,462



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Washington Medical Demands by County

	Actual Confirmed Cases On:			s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:							
	2/4	2/5	2/6	2/7	2/9	2/11	2/13					
Benton	14,287	14,348	14,357	14,357	14,442 (2,888) [693] {347}	14,524 (2,905) [697] {349}	14,599 (2,920) [701] {350}					
Clark	17,884	17,992	18,030	18,030	18,184 (3,637) [873] {436}	18,337 (3,667) [880] {440}	18,479 (3,696) [887] {443}					
Grant	7,244	7,275	7,277	7,277	7,315 (1,463) [351] {176}	7,352 (1,470) [353] {176}	7,387 (1,477) [355] {177}					
Island	1,210	1,217	1,220	1,220	1,228 (246) [59] {29}	1,236 (247) [59] {30}	1,244 (249) [60] {30}					
King	79,340	79,631	79,699	79,699	80,191 (16,038) [3,849] {1,925}	80,642 (16,128) [3,871] {1,935}	81,093 (16,219) [3,892] {1,946}					
Kitsap	5,273	5,310	5,320	5,320	5,366 (1,073) [258] {129}	5,407 (1,081) [260] {130}	5,449 (1,090) [262] {131}					
Pierce	34,850	35,017	35,112	35,112	35,448 (7,090) [1,701] {851}	35,766 (7,153) [1,717] {858}	36,072 (7,214) [1,731] {866}					
Skagit	4,175	4,189	4,195	4,195	4,223 (845) [203] {101}	4,249 (850) [204] {102}	4,274 (855) [205] {103}					
Snohomish	28,284	28,403	28,479	28,479	28,671 (5,734) [1,376] {688}	28,864 (5,773) [1,385] {693}	29,053 (5,811) [1,395] {697}					
Spokane	34,022	34,201	34,272	34,272	34,568 (6,914) [1,659] {830}	34,853 (6,971) [1,673] {836}	35,124 (7,025) [1,686] {843}					
Thurston	6,515	6,554	6,559	6,559	6,613 (1,323) [317] {159}	6,664 (1,333) [320] {160}	6,712 (1,342) [322] {161}					
Whatcom	5,856	5,918	5,943	5,943	6,064 (1,213) [291] {146}	6,185 (1,237) [297] {148}	6,312 (1,262) [303] {151}					
Yakima	24,946	25,072	25,366	25,366	25,666 (5,133) [1,232] {616}	25,973 (5,195) [1,247] {623}	26,295 (5,259) [1,262] {631}					

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

