

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 1/14/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 1/14/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

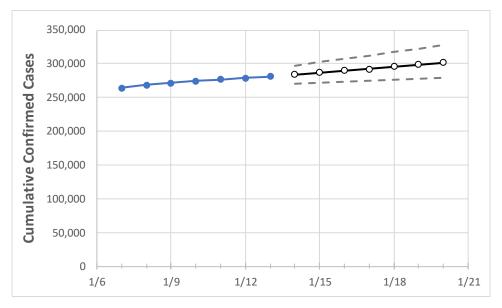
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Washington State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Washington	274,141	276,686	278,544	281,202	283,997	286,804	289,698	292,570	295,601	298,687	301,716

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Washington Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Benton	12,813	12,908	12,982	13,111	13,236	13,358	13,484	13,613	13,744	13,876	14,012
Clark	15,156	15,301	15,590	15,617	15,802	15,985	16,171	16,368	16,566	16,767	16,971
Grant	6,413	6,445	6,473	6,531	6,576	6,620	6,666	6,711	6,756	6,802	6,848
Island	1,039	1,042	1,058	1,067	1,080	1,093	1,107	1,120	1,134	1,148	1,163
King	69,429	70,059	70,545	71,106	71,784	72,487	73,192	73,898	74,628	75,371	76,133
Kitsap	4,403	4,450	4,490	4,516	4,568	4,620	4,673	4,727	4,779	4,832	4,888
Pierce	28,974	29,205	29,563	30,008	30,380	30,762	31,146	31,543	31,955	32,379	32,805
Skagit	3,581	3,610	3,623	3,719	3,752	3,785	3,818	3,853	3,886	3,920	3,956
Snohomish	24,901	25,186	25,243	25,468	25,719	25,977	26,236	26,497	26,759	27,023	27,293
Spokane	28,834	29,176	29,332	29,678	30,053	30,450	30,853	31,266	31,675	32,083	32,515
Thurston	5,387	5,440	5,463	5,528	5,587	5,648	5,707	5,769	5,832	5,903	5,969
Whatcom	4,254	4,373	4,357	4,465	4,590	4,724	4,865	5,015	5,175	5,344	5,517
Yakima	21,830	22,005	22,148	22,311	22,511	22,713	22,907	23,108	23,310	23,517	23,715



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Washington Medical Demands by County

	Actual Confirmed Cases On:			s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	1/10	1/11	1/12	1/13	1/15	1/17	1/19				
Benton	12,813	12,908	12,982	13,111	13,358 (2,672) [641] {321}	13,613 (2,723) [653] {327}	13,876 (2,775) [666] {333}				
Clark	15,156	15,301	15,590	15,617	15,985 (3,197) [767] {384}	16,368 (3,274) [786] {393}	16,767 (3,353) [805] {402}				
Grant	6,413	6,445	6,473	6,531	6,620 (1,324) [318] {159}	6,711 (1,342) [322] {161}	6,802 (1,360) [326] {163}				
Island	1,039	1,042	1,058	1,067	1,093 (219) [52] {26}	1,120 (224) [54] {27}	1,148 (230) [55] {28}				
King	69,429	70,059	70,545	71,106	72,487 (14,497) [3,479] {1,740}	73,898 (14,780) [3,547] {1,774}	75,371 (15,074) [3,618] {1,809}				
Kitsap	4,403	4,450	4,490	4,516	4,620 (924) [222] {111}	4,727 (945) [227] {113}	4,832 (966) [232] {116}				
Pierce	28,974	29,205	29,563	30,008	30,762 (6,152) [1,477] {738}	31,543 (6,309) [1,514] {757}	32,379 (6,476) [1,554] {777}				
Skagit	3,581	3,610	3,623	3,719	3,785 (757) [182] {91}	3,853 (771) [185] {92}	3,920 (784) [188] {94}				
Snohomish	24,901	25,186	25,243	25,468	25,977 (5,195) [1,247] {623}	26,497 (5,299) [1,272] {636}	27,023 (5,405) [1,297] {649}				
Spokane	28,834	29,176	29,332	29,678	30,450 (6,090) [1,462] {731}	31,266 (6,253) [1,501] {750}	32,083 (6,417) [1,540] {770}				
Thurston	5,387	5,440	5,463	5,528	5,648 (1,130) [271] {136}	5,769 (1,154) [277] {138}	5,903 (1,181) [283] {142}				
Whatcom	4,254	4,373	4,357	4,465	4,724 (945) [227] {113}	5,015 (1,003) [241] {120}	5,344 (1,069) [257] {128}				
Yakima	21,830	22,005	22,148	22,311	22,713 (4,543) [1,090] {545}	23,108 (4,622) [1,109] {555}	23,517 (4,703) [1,129] {564}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

