

IEM's AI Modeling: Short-term COVID-19 Projections**Date: 1/14/21**

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 1/14/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

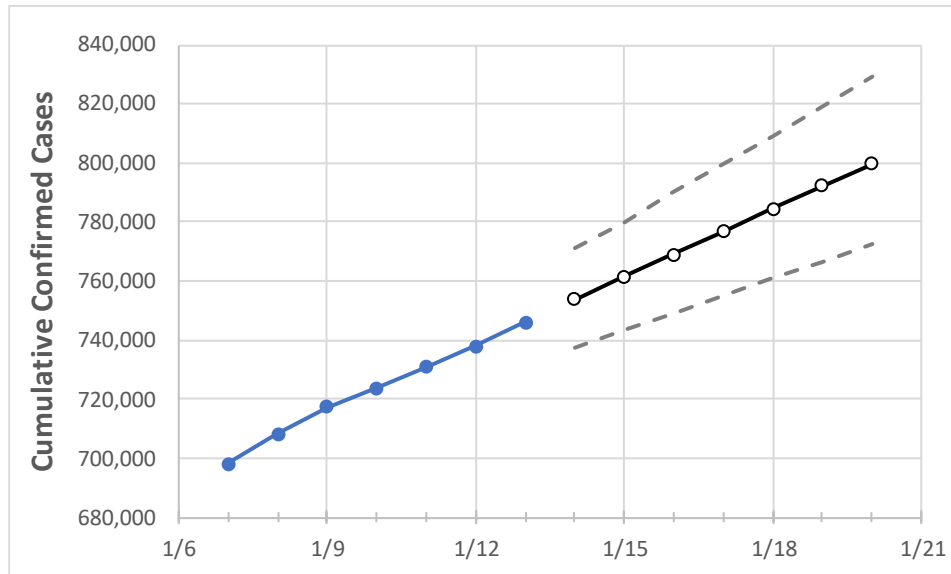
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Pennsylvania State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Pennsylvania	723,865	730,773	737,994	746,002	753,761	761,467	769,126	776,842	784,533	792,230	799,800

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Pennsylvania Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Allegheny	60,707	61,075	61,769	62,439	63,055	63,657	64,268	64,883	65,492	66,095	66,677
Berks	26,512	26,732	27,070	27,452	27,757	28,059	28,379	28,682	28,998	29,312	29,624
Bucks	34,178	34,438	34,847	35,125	35,478	35,833	36,185	36,539	36,895	37,242	37,599
Butler	10,863	10,937	11,056	11,222	11,363	11,507	11,652	11,793	11,934	12,078	12,220
Chester	21,967	22,172	22,413	22,671	22,892	23,115	23,339	23,566	23,793	24,019	24,249
Delaware	32,640	32,836	33,132	33,407	33,684	33,957	34,223	34,484	34,751	35,027	35,298
Lackawanna	10,229	10,319	10,462	10,627	10,768	10,912	11,054	11,205	11,347	11,493	11,644
Lancaster	31,672	31,951	32,231	32,641	33,008	33,382	33,753	34,118	34,495	34,873	35,266
Lehigh	23,595	23,815	24,010	24,383	24,690	25,001	25,314	25,624	25,938	26,259	26,574
Luzerne	19,428	19,608	19,723	19,913	20,108	20,303	20,502	20,703	20,895	21,089	21,288
Monroe	7,110	7,163	7,244	7,353	7,452	7,554	7,657	7,763	7,868	7,973	8,082
Montgomery	40,964	41,270	41,651	41,961	42,421	42,896	43,362	43,840	44,309	44,785	45,250
Northampton	19,205	19,334	19,508	19,753	19,983	20,214	20,443	20,674	20,898	21,130	21,364
Philadelphia	99,575	100,092	100,910	101,582	102,197	102,810	103,416	104,020	104,626	105,225	105,840
Westmoreland	21,853	22,026	22,233	22,510	22,737	22,969	23,192	23,412	23,632	23,853	24,069
York	26,494	26,759	27,005	27,275	27,573	27,875	28,170	28,463	28,762	29,062	29,359

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Pennsylvania Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	1/10	1/11	1/12	1/13	1/15				1/17				1/19			
Allegheny	60,707	61,075	61,769	62,439	63,657	(12,731)	[3,056]	{1,528}	64,883	(12,977)	[3,114]	{1,557}	66,095	(13,219)	[3,173]	{1,586}
Berks	26,512	26,732	27,070	27,452	28,059	(5,612)	[1,347]	{673}	28,682	(5,736)	[1,377]	{688}	29,312	(5,862)	[1,407]	{703}
Bucks	34,178	34,438	34,847	35,125	35,833	(7,167)	[1,720]	{860}	36,539	(7,308)	[1,754]	{877}	37,242	(7,448)	[1,788]	{894}
Butler	10,863	10,937	11,056	11,222	11,507	(2,301)	[552]	{276}	11,793	(2,359)	[566]	{283}	12,078	(2,416)	[580]	{290}
Chester	21,967	22,172	22,413	22,671	23,115	(4,623)	[1,110]	{555}	23,566	(4,713)	[1,131]	{566}	24,019	(4,804)	[1,153]	{576}
Delaware	32,640	32,836	33,132	33,407	33,957	(6,791)	[1,630]	{815}	34,484	(6,897)	[1,655]	{828}	35,027	(7,005)	[1,681]	{841}
Lackawanna	10,229	10,319	10,462	10,627	10,912	(2,182)	[524]	{262}	11,205	(2,241)	[538]	{269}	11,493	(2,299)	[552]	{276}
Lancaster	31,672	31,951	32,231	32,641	33,382	(6,676)	[1,602]	{801}	34,118	(6,824)	[1,638]	{819}	34,873	(6,975)	[1,674]	{837}
Lehigh	23,595	23,815	24,010	24,383	25,001	(5,000)	[1,200]	{600}	25,624	(5,125)	[1,230]	{615}	26,259	(5,252)	[1,260]	{630}
Luzerne	19,428	19,608	19,723	19,913	20,303	(4,061)	[975]	{487}	20,703	(4,141)	[994]	{497}	21,089	(4,218)	[1,012]	{506}
Monroe	7,110	7,163	7,244	7,353	7,554	(1,511)	[363]	{181}	7,763	(1,553)	[373]	{186}	7,973	(1,595)	[383]	{191}
Montgomery	40,964	41,270	41,651	41,961	42,896	(8,579)	[2,059]	{1,030}	43,840	(8,768)	[2,104]	{1,052}	44,785	(8,957)	[2,150]	{1,075}
Northampton	19,205	19,334	19,508	19,753	20,214	(4,043)	[970]	{485}	20,674	(4,135)	[992]	{496}	21,130	(4,226)	[1,014]	{507}
Philadelphia	99,575	100,092	100,910	101,582	102,810	(20,562)	[4,935]	{2,467}	104,020	(20,804)	[4,993]	{2,496}	105,225	(21,045)	[5,051]	{2,525}
Westmoreland	21,853	22,026	22,233	22,510	22,969	(4,594)	[1,103]	{551}	23,412	(4,682)	[1,124]	{562}	23,853	(4,771)	[1,145]	{572}
York	26,494	26,759	27,005	27,275	27,875	(5,575)	[1,338]	{669}	28,463	(5,693)	[1,366]	{683}	29,062	(5,812)	[1,395]	{697}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.