

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 1/14/21

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 1/14/21 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

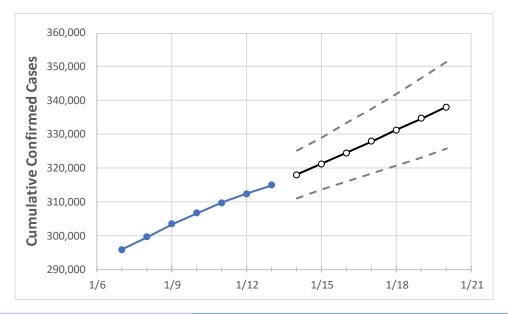
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at lowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Maryland State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Maryland	306,674	309,686	312,351	314,867	318,000	321,263	324,567	327,908	331,238	334,696	338,055

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

Maryland Counties

	Act	ual Confirr	ned Cases	On:	Projected Cases For:						
	1/10	1/11	1/12	1/13	1/14	1/15	1/16	1/17	1/18	1/19	1/20
Anne Arundel	27,770	28,202	28,416	28,675	29,046	29,422	29,810	30,195	30,586	30,982	31,384
Baltimore City	34,121	34,400	34,443	34,678	34,922	35,172	35,427	35,684	35,941	36,209	36,465
Baltimore County	41,972	42,307	42,505	42,810	43,155	43,503	43,856	44,210	44,567	44,919	45,287
Charles	6,771	6,818	6,890	6,890	6,962	7,033	7,107	7,180	7,253	7,329	7,406
Frederick	12,937	13,501	13,676	13,676	13,892	14,107	14,328	14,551	14,782	15,021	15,262
Harford	9,563	9,682	9,739	9,848	9,956	10,064	10,175	10,288	10,400	10,513	10,632
Howard	12,612	12,734	12,863	12,954	13,105	13,262	13,422	13,581	13,751	13,923	14,099
Montgomery	51,527	52,015	52,368	52,368	52,876	53,385	53,907	54,434	54,976	55,515	56,070
Prince George's	60,023	60,505	60,972	60,972	61,515	62,066	62,618	63,174	63,747	64,324	64,902



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Maryland Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	1/10	1/11	1/12	1/13	1/15	1/17	1/19			
Anne Arundel	27,770	28,202	28,416	28,675	29,422 (5,884) [1,412] {706}	30,195 (6,039) [1,449] {725}	30,982 (6,196) [1,487] {744}			
Baltimore City	34,121	34,400	34,443	34,678	35,172 (7,034) [1,688] {844}	35,684 (7,137) [1,713] {856}	36,209 (7,242) [1,738] {869}			
Baltimore County	41,972	42,307	42,505	42,810	43,503 (8,701) [2,088] {1,044}	44,210 (8,842) [2,122] {1,061}	44,919 (8,984) [2,156] {1,078}			
Charles	6,771	6,818	6,890	6,890	7,033 (1,407) [338] {169}	7,180 (1,436) [345] {172}	7,329 (1,466) [352] {176}			
Frederick	12,937	13,501	13,676	13,676	14,107 (2,821) [677] {339}	14,551 (2,910) [698] {349}	15,021 (3,004) [721] {360}			
Harford	9,563	9,682	9,739	9,848	10,064 (2,013) [483] {242}	10,288 (2,058) [494] {247}	10,513 (2,103) [505] {252}			
Howard	12,612	12,734	12,863	12,954	13,262 (2,652) [637] {318}	13,581 (2,716) [652] {326}	13,923 (2,785) [668] {334}			
Montgomery	51,527	52,015	52,368	52,368	53,385 (10,677) [2,562] {1,281}	54,434 (10,887) [2,613] {1,306}	55,515 (11,103) [2,665] {1,332}			
Prince George's	60,023	60,505	60,972	60,972	62,066 (12,413) [2,979] {1,490}	63,174 (12,635) [3,032] {1,516}	64,324 (12,865) [3,088] {1,544}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

