

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/22/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/22/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

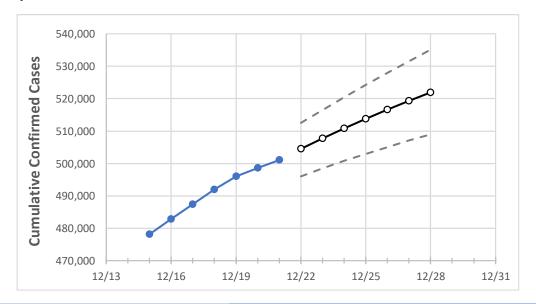
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Michigan State Projections



	A	ctual Confirr	ned Cases O	n:	Projected Cases For:						
	12/18	12/19	12/20	12/21	12/22	12/23	12/24	12/25	12/26	12/27	12/28
Michigan	491,875	496,056	498,586	501,115	504,454	507,661	510,741	513,699	516,540	519,269	521,889

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Michigan Counties

	Actu	al Confirr	ned Cases	On:	Projected Cases For:						
	12/18	12/19	12/20	12/21	12/22	12/23	12/24	12/25	12/26	12/27	12/28
Genesee	19,943	20,216	20,352	20,488	20,688	20,883	21,074	21,260	21,443	21,622	21,796
Ingham	11,622	11,827	11,889	11,951	12,059	12,165	12,269	12,371	12,471	12,570	12,666
Kent	40,856	41,078	41,262	41,446	41,650	41,843	42,026	42,200	42,366	42,522	42,671
Livingston	7,340	7,350	7,387	7,424	7,467	7,508	7,547	7,585	7,620	7,654	7,686
Macomb	46,883	47,155	47,344	47,532	47,767	47,991	48,203	48,404	48,595	48,776	48,947
Monroe	7,057	7,105	7,158	7,210	7,258	7,304	7,347	7,388	7,427	7,464	7,498
Oakland	57,285	57,698	57,974	58,249	58,577	58,893	59,196	59,488	59,769	60,038	60,297
Washtenaw	12,730	12,838	12,894	12,949	13,065	13,180	13,293	13,404	13,514	13,622	13,729
Wayne	79,656	80,290	80,714	81,138	81,616	82,076	82,521	82,950	83,363	83,762	84,146



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Michigan Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	12/18	12/19	12/20	12/21	12/23	12/25	12/27			
Genesee	19,943	20,216	20,352	20,488	20,883 (4,177) [1,002] {501}	21,260 (4,252) [1,020] {510}	21,622 (4,324) [1,038] {519}			
Ingham	11,622	11,827	11,889	11,951	12,165 (2,433) [584] {292}	12,371 (2,474) [594] {297}	12,570 (2,514) [603] {302}			
Kent	40,856	41,078	41,262	41,446	41,843 (8,369) [2,008] {1,004}	42,200 (8,440) [2,026] {1,013}	42,522 (8,504) [2,041] {1,021}			
Livingston	7,340	7,350	7,387	7,424	7,508 (1,502) [360] {180}	7,585 (1,517) [364] {182}	7,654 (1,531) [367] {184}			
Macomb	46,883	47,155	47,344	47,532	47,991 (9,598) [2,304] {1,152}	48,404 (9,681) [2,323] {1,162}	48,776 (9,755) [2,341] {1,171}			
Monroe	7,057	7,105	7,158	7,210	7,304 (1,461) [351] {175}	7,388 (1,478) [355] {177}	7,464 (1,493) [358] {179}			
Oakland	57,285	57,698	57,974	58,249	58,893 (11,779) [2,827] {1,413}	59,488 (11,898) [2,855] {1,428}	60,038 (12,008) [2,882] {1,441}			
Washtenaw	12,730	12,838	12,894	12,949	13,180 (2,636) [633] {316}	13,404 (2,681) [643] {322}	13,622 (2,724) [654] {327}			
Wayne	79,656	80,290	80,714	81,138	82,076 (16,415) [3,940] {1,970}	82,950 (16,590) [3,982] {1,991}	83,762 (16,752) [4,021] {2,010}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

