IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/18/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/18/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

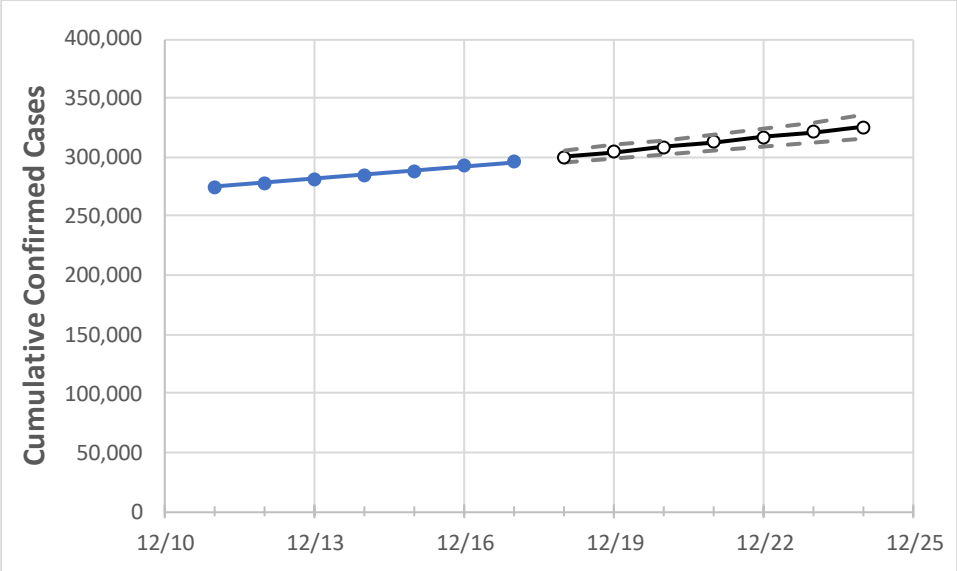
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Virginia State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	12/14	12/15	12/16	12/17	12/18	12/19	12/20	12/21	12/22	12/23	12/24
Virginia	285,149	288,309	292,240	296,093	300,132	304,232	308,391	312,613	316,895	321,239	325,646

Note: The Commonwealth's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Virginia Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	12/14	12/15	12/16	12/17	12/18	12/19	12/20	12/21	12/22	12/23	12/24
Alexandria City	6,315	6,367	6,421	6,456	6,521	6,586	6,651	6,717	6,782	6,848	6,913
Arlington	7,525	7,594	7,661	7,710	7,791	7,873	7,955	8,037	8,120	8,203	8,287
Fairfax	37,779	38,089	38,490	38,885	39,340	39,799	40,260	40,724	41,190	41,660	42,131
Henrico	10,087	10,169	10,260	10,345	10,463	10,581	10,698	10,815	10,932	11,048	11,163
James City	1,363	1,387	1,421	1,458	1,490	1,526	1,566	1,610	1,658	1,712	1,770
Loudoun	12,029	12,193	12,297	12,386	12,532	12,681	12,833	12,987	13,144	13,303	13,465
Prince William	24,859	25,126	25,434	25,663	25,941	26,224	26,511	26,804	27,102	27,404	27,712
Virginia Beach City	13,191	13,317	13,452	13,652	13,846	14,043	14,243	14,448	14,656	14,867	15,083

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- *Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.*
- *ICU: The CDC report found that 24% of hospitalized cases require ICU care.*
- *Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.*

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

*The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.*

Virginia Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:		
	12/14	12/15	12/16	12/17	12/19	12/21	12/23
Alexandria City	6,315	6,367	6,421	6,456	6,586 (1,317) [316] {158}	6,717 (1,343) [322] {161}	6,848 (1,370) [329] {164}
Arlington	7,525	7,594	7,661	7,710	7,873 (1,575) [378] {189}	8,037 (1,607) [386] {193}	8,203 (1,641) [394] {197}
Fairfax	37,779	38,089	38,490	38,885	39,799 (7,960) [1,910] {955}	40,724 (8,145) [1,955] {977}	41,660 (8,332) [2,000] {1,000}
Henrico	10,087	10,169	10,260	10,345	10,581 (2,116) [508] {254}	10,815 (2,163) [519] {260}	11,048 (2,210) [530] {265}
James City	1,363	1,387	1,421	1,458	1,526 (305) [73] {37}	1,610 (322) [77] {39}	1,712 (342) [82] {41}
Loudoun	12,029	12,193	12,297	12,386	12,681 (2,536) [609] {304}	12,987 (2,597) [623] {312}	13,303 (2,661) [639] {319}
Prince William	24,859	25,126	25,434	25,663	26,224 (5,245) [1,259] {629}	26,804 (5,361) [1,287] {643}	27,404 (5,481) [1,315] {658}
Virginia Beach City	13,191	13,317	13,452	13,652	14,043 (2,809) [674] {337}	14,448 (2,890) [693] {347}	14,867 (2,973) [714] {357}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.