

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/16/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/16/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

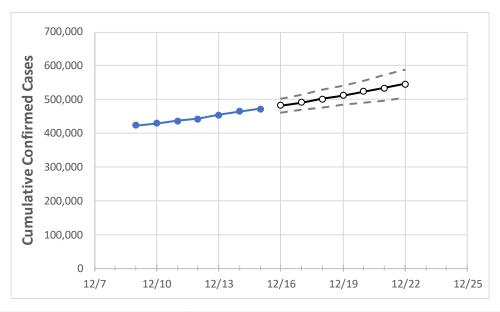
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Tennessee State Projections



	Act	tual Confirn	ned Cases C	On:	Projected Cases For:								
	12/12	12/13	12/14	12/15	12/16	12/17	12/18	12/19	12/20	12/21	12/22		
Tennessee	442,953	454,305	464,624	472,875	482,080	491,705	501,767	512,279	523,256	534,714	546,669		

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Tennessee Counties

	Act	ual Confirr	ned Cases	On:	Projected Cases For:								
	12/12	12/13	12/14	12/15	12/16	12/17	12/18	12/19	12/20	12/21	12/22		
Blount	7,111	7,342	7,534	7,610	7,759	7,913	8,070	8,232	8,397	8,567	8,741		
Davidson	49,076	50,108	50,898	51,549	52,267	53,013	53,790	54,597	55,435	56,306	57,211		
Hamilton	20,664	21,119	21,535	21,969	22,387	22,822	23,273	23,742	24,229	24,735	25,260		
Knox	23,858	24,409	24,944	25,478	26,040	26,627	27,239	27,879	28,545	29,240	29,965		
Rutherford	21,809	22,336	22,904	23,272	23,737	24,224	24,734	25,268	25,826	26,409	27,018		
Shelby	54,465	55,456	56,311	56,987	57,747	58,538	59,360	60,215	61,103	62,025	62,984		
Sumner	12,156	12,456	12,762	12,925	13,159	13,400	13,648	13,903	14,164	14,433	14,708		
Williamson	13,512	13,786	14,002	14,232	14,450	14,674	14,906	15,146	15,393	15,647	15,909		



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Tennessee Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:									
	12/12	12/13	12/14	12/15	12/17			12/	12/21					
Blount	7,111	7,342	7,534	7,610	7,913 (1,583)	[380] {1	L90}	8,232 (1,646)	[395]	{198}	8,567	(1,713)	[411]	{206}
Davidson	49,076	50,108	50,898	51,549	53,013 (10,603)	[2,545] {	[1,272]	54,597 (10,919)	[2,621]	{1,310}	56,306 (2	11,261)	[2,703]	{1,351}
Hamilton	20,664	21,119	21,535	21,969	22,822 (4,564)	[1,095]	{548}	23,742 (4,748)	[1,140]	{570}	24,735	(4,947)	[1,187]	{594}
Knox	23,858	24,409	24,944	25,478	26,627 (5,325)	[1,278]	{639}	27,879 (5,576)	[1,338]	{669}	29,240	(5,848)	[1,404]	{702}
Rutherford	21,809	22,336	22,904	23,272	24,224 (4,845)	[1,163]	{581}	25,268 (5,054)	[1,213]	{606}	26,409	(5,282)	[1,268]	{634}
Shelby	54,465	55,456	56,311	56,987	58,538 (11,708)	[2,810] {	{1,405}	60,215 (12,043)	[2,890]	{1,445}	62,025 (2	12,405)	[2,977]	{1,489}
Sumner	12,156	12,456	12,762	12,925	13,400 (2,680)	[643] {	322}	13,903 (2,781)	[667]	{334}	14,433	(2,887)	[693]	{346}
Williamson	13,512	13,786	14,002	14,232	14,674 (2,935)	[704] {	352}	15,146 (3,029)	[727]	{363}	15,647	(3,129)	[751]	{376}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

