

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/10/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/10/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

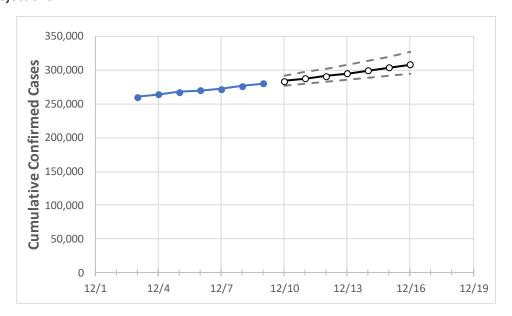
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Alabama State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13	12/14	12/15	12/16
Alabama	269,877	272,229	276,665	280,187	283,806	287,554	291,434	295,450	299,609	303,912	308,366

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Alabama Counties

	Act	ual Confirr	ned Cases	On:	Projected Cases For:						
	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13	12/14	12/15	12/16
Jefferson	36,475	36,872	37,488	38,031	38,621	39,233	39,867	40,523	41,204	41,908	42,638
Lee	8,171	8,218	8,298	8,386	8,445	8,505	8,568	8,633	8,700	8,768	8,840
Madison	15,090	15,316	15,575	15,884	16,182	16,494	16,821	17,163	17,521	17,896	18,288
Marshall	7,133	7,176	7,319	7,435	7,539	7,647	7,759	7,875	7,995	8,119	8,248
Mobile	20,869	21,166	21,257	21,480	21,633	21,793	21,959	22,132	22,312	22,500	22,695
Montgomery	13,003	13,069	13,186	13,306	13,402	13,502	13,605	13,713	13,824	13,939	14,059
Shelby	11,546	11,687	11,881	12,047	12,225	12,408	12,598	12,795	12,998	13,208	13,426
Tuscaloosa	14,182	14,294	14,507	14,671	14,836	15,007	15,184	15,369	15,561	15,760	15,967



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Alabama Medical Demands by County

	Actual Confirmed Cases On:			s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	12/6	12/7	12/8	12/9	12/11	12/13	12/15			
Jefferson	36,475	36,872	37,488	38,031	39,233 (7,847) [1,883] {942}	40,523 (8,105) [1,945] {973}	41,908 (8,382) [2,012] {1,006}			
Lee	8,171	8,218	8,298	8,386	8,505 (1,701) [408] {204}	8,633 (1,727) [414] {207}	8,768 (1,754) [421] {210}			
Madison	15,090	15,316	15,575	15,884	16,494 (3,299) [792] {396}	17,163 (3,433) [824] {412}	17,896 (3,579) [859] {430}			
Marshall	7,133	7,176	7,319	7,435	7,647 (1,529) [367] {184}	7,875 (1,575) [378] {189}	8,119 (1,624) [390] {195}			
Mobile	20,869	21,166	21,257	21,480	21,793 (4,359) [1,046] {523}	22,132 (4,426) [1,062] {531}	22,500 (4,500) [1,080] {540}			
Montgomery	13,003	13,069	13,186	13,306	13,502 (2,700) [648] {324}	13,713 (2,743) [658] {329}	13,939 (2,788) [669] {335}			
Shelby	11,546	11,687	11,881	12,047	12,408 (2,482) [596] {298}	12,795 (2,559) [614] {307}	13,208 (2,642) [634] {317}			
Tuscaloosa	14,182	14,294	14,507	14,671	15,007 (3,001) [720] {360}	15,369 (3,074) [738] {369}	15,760 (3,152) [756] {378}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

