

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/7/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/7/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

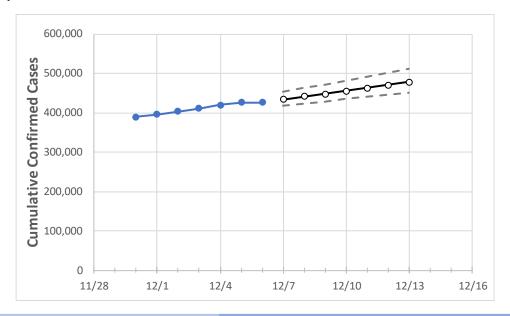
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Michigan State Projections



	Actual Confirmed Cases On: 12/3 12/4 12/5 12/6 410,843 420,268 426,576 426,57		On:		Projected Cases For:						
	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13
Michigan	410,843	420,268	426,576	426,576	433,770	441,000	448,266	455,568	462,905	470,278	477,685

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Michigan Counties

	Actua	al Confirr	ned Case	s On:	Projected Cases For:								
	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13		
Genesee	15,934	16,325	16,694	16,694	16,999	17,307	17,618	17,931	18,248	18,566	18,888		
Ingham	9,633	9,831	9,940	9,940	10,104	10,268	10,434	10,600	10,767	10,935	11,104		
Kent	35,134	35,826	36,183	36,183	36,678	37,169	37,654	38,134	38,609	39,080	39,545		
Livingston	6,076	6,181	6,263	6,263	6,387	6,512	6,637	6,764	6,892	7,021	7,150		
Macomb	39,814	40,660	41,276	41,276	41,974	42,676	43,383	44,093	44,808	45,526	46,248		
Monroe	5,711	5,859	5,976	5,976	6,095	6,216	6,337	6,459	6,583	6,707	6,832		
Oakland	49,136	50,014	50,593	50,593	51,337	52,084	52,835	53,589	54,347	55,108	55,872		
Washtenaw	10,642	10,787	10,893	10,893	11,019	11,145	11,270	11,395	11,520	11,645	11,769		
Wayne	67,996	69,382	70,231	70,231	71,282	72,350	73,436	74,538	75,658	76,795	77,951		



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Michigan Medical Demands by County

	Actua	al Confirm	ned Case	s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:										
	12/3	12/4	12/5	12/6	12/8			12/10				12/12			
Genesee	15,934	16,325	16,694	16,694	17,307 (3,461)	[831]	{415}	17,931	(3,586)	[861]	{430}	18,566 (3	3,713)	[891]	{446}
Ingham	9,633	9,831	9,940	9,940	10,268 (2,054)	[493]	{246}	10,600	(2,120)	[509]	{254}	10,935 (2	2,187)	[525]	{262}
Kent	35,134	35,826	36,183	36,183	37,169 (7,434)	[1,784]	{892}	38,134	(7,627)	[1,830]	{915}	39,080 (7,	816)	[1,876]	{938}
Livingston	6,076	6,181	6,263	6,263	6,512 (1,302)	[313]	{156}	6,764	(1,353)	[325]	{162}	7,021 (1	,404)	[337]	{168}
Macomb	39,814	40,660	41,276	41,276	42,676 (8,535)	[2,048]	{1,024}	44,093	(8,819)	[2,116]	{1,058}	45,526 (9,1	105) [2,185]	{1,093}
Monroe	5,711	5,859	5,976	5,976	6,216 (1,243)	[298]	{149}	6,459	(1,292)	[310]	{155}	6,707 (1	,341)	[322]	{161}
Oakland	49,136	50,014	50,593	50,593	52,084 (10,417)	[2,500]	{1,250	}53,589 (10,718)	[2,572]	{1,286}	55,108 (11,	022)	[2,645]	{1,323}
Washtenaw	10,642	10,787	10,893	10,893	11,145 (2,229)	[535]	{267}	11,395	(2,279)	[547]	{273}	11,645 (2	2,329)	[559]	{279}
Wayne	67,996	69,382	70,231	70,231	72,350 (14,470)	[3,473]	{1,736	374,538 (14,908)	[3,578]	{1,789}	76,795 (15,	359)	[3,686]	{1,843}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

