

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/7/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/7/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

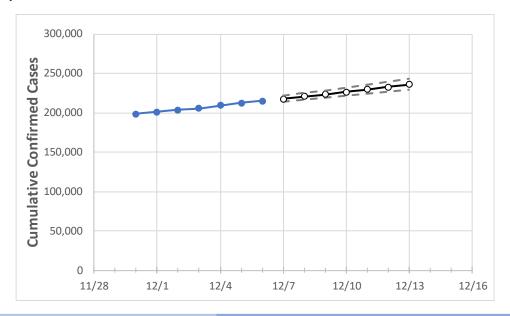
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Maryland State Projections



	Act	tual Confirr	ned Cases (On:	Projected Cases For:							
	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13	
nd	205,399	209,191	212,384	215,027	217,780	220,602	223,494	226,457	229,493	232,603	235,789	

Maryland

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Maryland Counties

	Actua	al Confirm	ned Case	s On:	Projected Cases For:						
	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13
Anne Arundel	17,318	17,627	17,958	18,193	18,421	18,657	18,898	19,147	19,403	19,667	19,937
Baltimore City	25,270	25,686	25,952	26,194	26,454	26,717	26,982	27,250	27,521	27,794	28,070
Baltimore County	30,187	30,671	31,077	31,416	31,762	32,113	32,469	32,830	33,196	33,568	33,944
Charles	4,593	4,666	4,717	4,752	4,801	4,850	4,900	4,950	5,002	5,054	5,107
Frederick	7,425	7,577	7,719	7,852	8,000	8,153	8,312	8,478	8,649	8,828	9,013
Harford	6,294	6,405	6,519	6,574	6,651	6,728	6,805	6,881	6,956	7,032	7,107
Howard	8,410	8,561	8,719	8,813	8,921	9,032	9,145	9,260	9,378	9,499	9,623
Montgomery	35,056	35,538	35,998	36,449	36,852	37,266	37,691	38,127	38,575	39,034	39,506
Prince George's	43,000	43,635	44,057	44,402	44,865	45,341	45,830	46,332	46,847	47,375	47,918



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Maryland Medical Demands by County

	Actua	al Confirr	ned Case	s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	12/3 12/4 12/5 12/6		12/8	12/10	12/12					
Anne Arundel	17,318	17,627	17,958	18,193	18,657 (3,731) [896] {448}	19,147 (3,829) [919] {460}	19,667 (3,933) [944] {472}			
Baltimore City	25,270	25,686	25,952	26,194	26,717 (5,343) [1,282] {641}	27,250 (5,450) [1,308] {654}	27,794 (5,559) [1,334] {667}			
Baltimore County	30,187	30,671	31,077	31,416	32,113 (6,423) [1,541] {771}	32,830 (6,566) [1,576] {788}	33,568 (6,714) [1,611] {806}			
Charles	4,593	4,666	4,717	4,752	4,850 (970) [233] {116}	4,950 (990) [238] {119}	5,054 (1,011) [243] {121}			
Frederick	7,425	7,577	7,719	7,852	8,153 (1,631) [391] {196}	8,478 (1,696) [407] {203}	8,828 (1,766) [424] {212}			
Harford	6,294	6,405	6,519	6,574	6,728 (1,346) [323] {161}	6,881 (1,376) [330] {165}	7,032 (1,406) [338] {169}			
Howard	8,410	8,561	8,719	8,813	9,032 (1,806) [434] {217}	9,260 (1,852) [444] {222}	9,499 (1,900) [456] {228}			
Montgomery	35,056	35,538	35,998	36,449	37,266 (7,453) [1,789] {894}	38,127 (7,625) [1,830] {915}	39,034 (7,807) [1,874] {937}			
Prince George's	43,000	43,635	44,057	44,402	45,341 (9,068) [2,176] {1,088}	46,332 (9,266) [2,224] {1,112}	47,375 (9,475) [2,274] {1,137}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

