

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/4/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/4/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

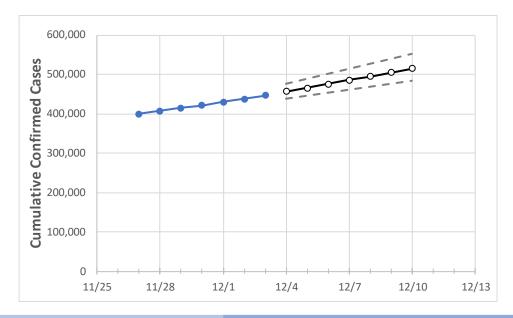
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Ohio State Projections



Act	tual Confirn	ned Cases (On:	Projected Cases For:							
11/30	12/1	12/2	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10	
421,063	430,093	437,928	446,849	456,258	465,787	475,433	485,202	495,091	505,104	515,239	

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Ohio Counties

Ohio

	Act	ual Confirn	ned Cases	On:	Projected Cases For:						
	11/30	12/1	12/2	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10
Athens	2,094	2,129	2,170	2,213	2,258	2,305	2,353	2,404	2,456	2,511	2,568
Cuyahoga	41,446	42,270	42,980	43,640	44,542	45,458	46,390	47,338	48,301	49,280	50,275
Franklin	54,467	55,382	56,123	57,040	57,866	58,695	59,529	60,368	61,211	62,058	62,909
Hamilton	33,221	33,874	34,402	34,945	35,527	36,113	36,703	37,299	37,898	38,502	39,111
Lake	7,994	8,212	8,333	8,408	8,576	8,742	8,907	9,070	9,231	9,390	9,548
Lorain	7,654	7,854	8,020	8,213	8,440	8,672	8,910	9,153	9,402	9,657	9,917
Lucas	16,137	16,462	16,765	17,023	17,367	17,718	18,077	18,444	18,819	19,201	19,592
Mahoning	8,405	8,647	8,821	9,092	9,325	9,563	9,806	10,055	10,310	10,571	10,838
Medina	5,266	5,433	5,533	5,658	5,798	5,941	6,087	6,235	6,386	6,540	6,696
Miami	4,851	4,926	5,022	5,131	5,243	5,357	5,473	5,591	5,710	5,832	5,955
Summit	15,417	15,936	16,220	16,486	16,861	17,243	17,634	18,032	18,438	18,852	19,275



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Ohio Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:						
	11/30	12/1	12/2	12/3	12/5	12/7	12/9				
Athens	2,094	2,129	2,170	2,213	2,305 (461) [111] {55}	2,404 (481) [115] {58}	2,511 (502) [121] {60}				
Cuyahoga	41,446	42,270	42,980	43,640	45,458 (9,092) [2,182] {1,091}	47,338 (9,468) [2,272] {1,136}	49,280 (9,856) [2,365] {1,183}				
Franklin	54,467	55,382	56,123	57,040	58,695 (11,739) [2,817] {1,409}	60,368 (12,074) [2,898] {1,449}	62,058 (12,412) [2,979] {1,489}				
Hamilton	33,221	33,874	34,402	34,945	36,113 (7,223) [1,733] {867}	37,299 (7,460) [1,790] {895}	38,502 (7,700) [1,848] {924}				
Lake	7,994	8,212	8,333	8,408	8,742 (1,748) [420] {210}	9,070 (1,814) [435] {218}	9,390 (1,878) [451] {225}				
Lorain	7,654	7,854	8,020	8,213	8,672 (1,734) [416] {208}	9,153 (1,831) [439] {220}	9,657 (1,931) [464] {232}				
Lucas	16,137	16,462	16,765	17,023	17,718 (3,544) [850] {425}	18,444 (3,689) [885] {443}	19,201 (3,840) [922] {461}				
Mahoning	8,405	8,647	8,821	9,092	9,563 (1,913) [459] {230}	10,055 (2,011) [483] {241}	10,571 (2,114) [507] {254}				
Medina	5,266	5,433	5,533	5,658	5,941 (1,188) [285] {143}	6,235 (1,247) [299] {150}	6,540 (1,308) [314] {157}				
Miami	4,851	4,926	5,022	5,131	5,357 (1,071) [257] {129}	5,591 (1,118) [268] {134}	5,832 (1,166) [280] {140}				
Summit	15,417	15,936	16,220	16,486	17,243 (3,449) [828] {414}	18,032 (3,606) [866] {433}	18,852 (3,770) [905] {452}				

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

