

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 12/2/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 12/2/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

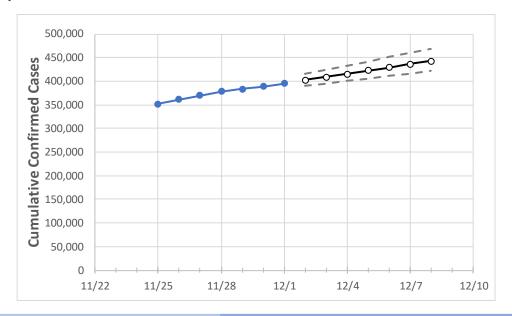
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Michigan State Projections



Act	tual Confirn	ned Cases (On:	Projected Cases For:									
11/28	11/29	11/30	12/1	12/2	12/3	12/4	12/5	12/6	12/7	12/8			
378,152	383,547	388,942	395,453	402,257	409,053	415,841	422,622	429,395	436,161	442,919			

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Michigan Counties

Michigan

	Actua	al Confirm	ned Case	s On:	Projected Cases For:							
	11/28	11/29	11/30	12/1	12/2	12/3	12/4	12/5	12/6	12/7	12/8	
Genesee	14,742	14,950	15,157	15,379	15,672	15,965	16,260	16,555	16,851	17,149	17,447	
Ingham	8,832	8,970	9,108	9,323	9,491	9,660	9,831	10,004	10,178	10,354	10,532	
Kent	32,582	32,989	33,396	33,957	34,481	35,000	35,512	36,019	36,520	37,015	37,505	
Livingston	5,515	5,603	5,691	5,831	5,971	6,114	6,259	6,406	6,556	6,709	6,863	
Macomb	36,580	37,143	37,706	38,354	39,016	39,682	40,351	41,024	41,699	42,378	43,060	
Monroe	5,204	5,304	5,403	5,530	5,655	5,780	5,907	6,034	6,163	6,292	6,423	
Oakland	45,701	46,288	46,874	47,475	48,200	48,927	49,656	50,385	51,117	51,850	52,584	
Washtenaw	9,919	10,027	10,135	10,474	10,653	10,835	11,019	11,205	11,395	11,587	11,782	
Wayne	63,606	64,363	65,120	65,852	66,825	67,812	68,814	69,830	70,860	71,905	72,965	



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Michigan Medical Demands by County

	Actua	l Confirn	ned Case	s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:									
	11/28	11/29	11/30	12/1	12/3			12/5				12/7		
Genesee	14,742	14,950	15,157	15,379	15,965 (3,193)	[766]	{383}	16,555	(3,311)	[795]	{397}	17,149 (3,4	30) [823]	{412}
Ingham	8,832	8,970	9,108	9,323	9,660 (1,932)	[464]	{232}	10,004	(2,001)	[480]	{240}	10,354 (2,0	71) [497]	{249}
Kent	32,582	32,989	33,396	33,957	35,000 (7,000)	[1,680]	{840}	36,019	(7,204)	[1,729]	{864}	37,015 (7,4	03) [1,777	'] {888}
Livingston	5,515	5,603	5,691	5,831	6,114 (1,223)	[293]	{147}	6,406	(1,281)	[308]	{154}	6,709 (1,3	42) [322]	{161}
Macomb	36,580	37,143	37,706	38,354	39,682 (7,936)	[1,905]	{952}	41,024	(8,205)	[1,969]	{985}	42,378 (8,47	5) [2,034]	{1,017}
Monroe	5,204	5,304	5,403	5,530	5,780 (1,156)	[277]	{139}	6,034	(1,207)	[290]	{145}	6,292 (1,2	58) [302]	{151}
Oakland	45,701	46,288	46,874	47,475	48,927 (9,785)	[2,349]	{1,174}	50,385 (10,077)	[2,418]	{1,209}	51,850 (10,3	0) [2,489] {1,244}
Washtenaw	9,919	10,027	10,135	10,474	10,835 (2,167)	[520]	{260}	11,205	(2,241)	[538]	{269}	11,587 (2,3	17) [556]	{278}
Wayne	63,606	64,363	65,120	65,852	67,812 (13,562)	[3,255]	{1,627	}69,830 (13,966)	[3,352]	{1,676}	71,905 (14,3	1) [3,451] {1,726}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

