

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 11/20/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 11/20/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

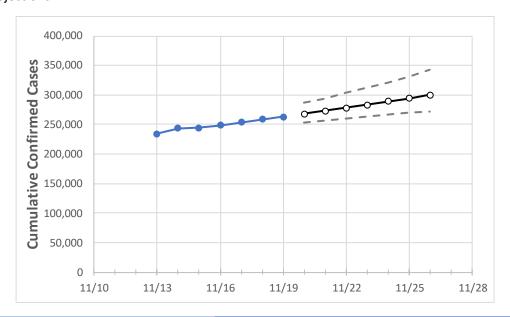
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Missouri State Projections



	Act	tual Confirr	ned Cases (On:			Proje	ected Cases	For:		
	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26
Missouri	248,715	254,151	258,778	263,143	267,995	272,983	278,110	283,380	288,796	294,363	300,083

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Missouri Counties

	Actua	al Confirr	ned Case	s On:	Projected Cases For:									
	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26			
Boone	8,743	8,823	9,029	9,217	9,373	9,533	9,699	9,868	10,043	10,223	10,407			
City of St. Louis	10,792	10,968	11,150	11,150	11,331	11,518	11,712	11,912	12,120	12,335	12,557			
Greene	11,828	12,031	12,192	12,377	12,555	12,737	12,923	13,114	13,309	13,508	13,712			
Jackson (& KC)	33,326	34,025	34,746	35,286	35,882	36,498	37,135	37,793	38,472	39,174	39,898			
St. Charles	15,818	16,274	16,662	16,953	17,303	17,664	18,037	18,422	18,820	19,231	19,655			
St. Louis	42,043	42,841	43,581	44,194	45,147	46,138	47,167	48,237	49,348	50,502	51,702			



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Missouri Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:										
	11/16	11/17	11/18	11/19	11/	21			11/	23			11/2	25	
Boone	8,743	8,823	9,029	9,217	9,533 (1,907)	[458]	{229}	9,868	(1,974)	[474]	{237}	10,223	(2,045)	[491]	{245}
City of St. Louis	10,792	10,968	11,150	11,150	11,518 (2,304)	[553]	{276}	11,912	(2,382)	[572]	{286}	12,335	(2,467)	[592]	{296}
Greene	11,828	12,031	12,192	12,377	12,737 (2,547)	[611]	{306}	13,114	(2,623)	[629]	{315}	13,508	(2,702)	[648]	{324}
Jackson (& KC)	33,326	34,025	34,746	35,286	36,498 (7,300)	[1,752]	[876]	37,793	(7,559)	[1,814]	{907}	39,174	(7,835)	[1,880]	{940}
St. Charles	15,818	16,274	16,662	16,953	17,664 (3,533)	[848]	{424}	18,422	(3,684)	[884]	{442}	19,231	(3,846)	[923]	{462}
St. Louis	42,043	42,841	43,581	44,194	46,138 (9,228)	[2,215]	{1,107}	48,237	(9,647)	2,315]	{1,158}	50,502 (10,100)	[2,424]	{1,212

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

