

IEM's AI Modeling: Short-term COVID-19 Projections

Date: 11/18/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 11/18/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

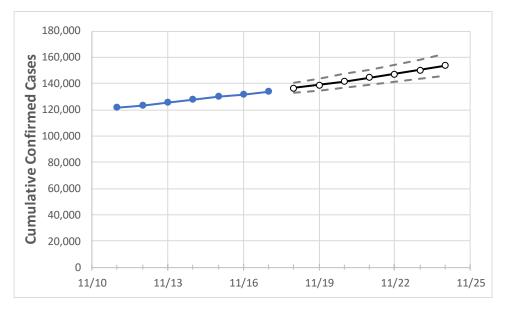
Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.



Washington State Projections



	Actual Confirmed Cases On:				Projected Cases For:						
	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24
Washington	127,731	130,040	131,532	134,121	136,502	139,007	141,644	144,419	147,339	150,413	153,647

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Washington Counties

	Actual Confirmed Cases On:				Projected Cases For:						
	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24
Benton	6,329	6,508	6,603	6,715	6,822	6,937	7,059	7,188	7,326	7,473	7,629
Clark	5,906	5,985	6,037	6,315	6,466	6,626	6,797	6,978	7,171	7,376	7,593
Grant	3,631	3,653	3,663	3,715	3,737	3,761	3,785	3,811	3,838	3,867	3,897
Island	494	499	504	508	516	525	535	545	555	567	579
King	33,816	34,415	34,892	35,669	36,402	37,175	37,990	38,850	39,756	40,712	41,719
Kitsap	1,930	1,965	1,993	2,045	2,092	2,142	2,195	2,252	2,313	2,377	2,447
Pierce	12,730	13,068	13,200	13,461	13,706	13,962	14,229	14,509	14,802	15,109	15,429
Skagit	1,572	1,621	1,643	1,670	1,716	1,767	1,823	1,884	1,951	2,024	2,105
Snohomish	11,158	11,298	11,468	11,692	11,922	12,164	12,418	12,684	12,964	13,257	13,565
Spokane	12,059	12,442	12,708	12,938	13,199	13,473	13,761	14,064	14,381	14,714	15,063
Thurston	2,238	2,274	2,295	2,363	2,420	2,480	2,543	2,611	2,682	2,758	2,838
Whatcom	1,842	1,890	1,914	1,942	1,972	2,004	2,039	2,076	2,117	2,161	2,208
Yakima	12,456	12,521	12,563	12,631	12,677	12,726	12,777	12,831	12,887	12,947	13,009



Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.
- ICU: The CDC report found that 24% of hospitalized cases require ICU care.
- Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

Washington Medical Demands by County

	Actual Confirmed Cases On:			s On:	Projected Cases (Hospitalized) [ICU] {Ventilator} For:					
	11/14	11/15	11/16	11/17	11/19	11/21	11/23			
Benton	6,329	6,508	6,603	6,715	6,937 (1,387) [333] {166}	7,188 (1,438) [345] {173}	7,473 (1,495) [359] {179}			
Clark	5,906	5,985	6,037	6,315	6,626 (1,325) [318] {159}	6,978 (1,396) [335] {167}	7,376 (1,475) [354] {177}			
Grant	3,631	3,653	3,663	3,715	3,761 (752) [181] {90}	3,811 (762) [183] {91}	3,867 (773) [186] {93}			
Island	494	499	504	508	525 (105) [25] {13}	545 (109) [26] {13}	567 (113) [27] {14}			
King	33,816	34,415	34,892	35,669	37,175 (7,435) [1,784] {892}	38,850 (7,770) [1,865] {932}	40,712 (8,142) [1,954] {977}			
Kitsap	1,930	1,965	1,993	2,045	2,142 (428) [103] {51}	2,252 (450) [108] {54}	2,377 (475) [114] {57}			
Pierce	12,730	13,068	13,200	13,461	13,962 (2,792) [670] {335}	14,509 (2,902) [696] {348}	15,109 (3,022) [725] {363}			
Skagit	1,572	1,621	1,643	1,670	1,767 (353) [85] {42}	1,884 (377) [90] {45}	2,024 (405) [97] {49}			
Snohomish	11,158	11,298	11,468	11,692	12,164 (2,433) [584] {292}	12,684 (2,537) [609] {304}	13,257 (2,651) [636] {318}			
Spokane	12,059	12,442	12,708	12,938	13,473 (2,695) [647] {323}	14,064 (2,813) [675] {338}	14,714 (2,943) [706] {353}			
Thurston	2,238	2,274	2,295	2,363	2,480 (496) [119] {60}	2,611 (522) [125] {63}	2,758 (552) [132] {66}			
Whatcom	1,842	1,890	1,914	1,942	2,004 (401) [96] {48}	2,076 (415) [100] {50}	2,161 (432) [104] {52}			
Yakima	12,456	12,521	12,563	12,631	12,726 (2,545) [611] {305}	12,831 (2,566) [616] {308}	12,947 (2,589) [621] {311}			

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.

