IEM's AI Modeling: Short-term COVID-19 Projections
Date: 11/18/20

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do <u>not</u> assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 11/18/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

Louisiana State Projections
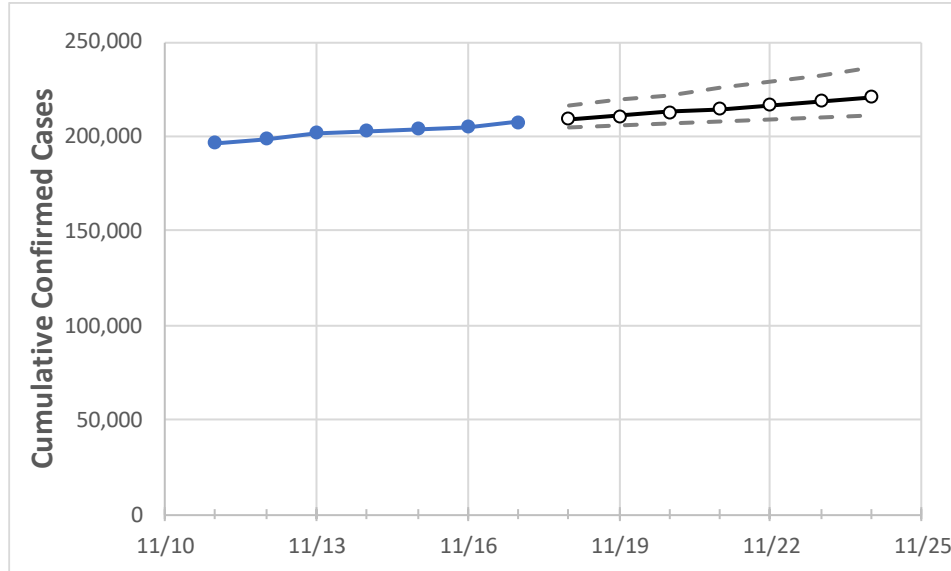
	Actual Confirmed Cases On:				Projected Cases For:						
	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24
Louisiana	203,006	204,032	205,057	207,685	209,281	210,970	212,757	214,647	216,647	218,763	221,001

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

Louisiana Parishes

	Actual Confirmed Cases On:				Projected Cases For:						
	11/14	11/15	11/16	11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24
Ascension Parish	4,796	4,895	4,994	5,068	5,158	5,258	5,370	5,494	5,632	5,786	5,957
Bossier Parish	5,007	5,100	5,193	5,295	5,366	5,442	5,521	5,604	5,692	5,784	5,881
Caddo Parish	11,376	11,478	11,580	11,705	11,822	11,944	12,072	12,206	12,346	12,493	12,646
Calcasieu Parish	9,109	9,326	9,542	9,664	9,746	9,836	9,934	10,040	10,156	10,282	10,419
East Baton Rouge Parish	17,396	17,674	17,952	18,125	18,257	18,400	18,553	18,719	18,897	19,089	19,297
Jefferson Parish	19,812	20,002	20,193	20,357	20,493	20,639	20,796	20,965	21,148	21,344	21,555
Lafayette Parish	10,223	10,329	10,434	10,680	10,781	10,893	11,017	11,153	11,304	11,471	11,654
Lafourche Parish	4,125	4,209	4,294	4,342	4,368	4,396	4,426	4,458	4,493	4,531	4,571
Orleans Parish	14,364	14,478	14,593	14,711	14,794	14,884	14,980	15,082	15,193	15,311	15,437
Ouachita Parish	8,124	8,249	8,375	8,473	8,573	8,681	8,797	8,923	9,059	9,205	9,362
Rapides Parish	5,249	5,411	5,573	5,699	5,775	5,860	5,956	6,062	6,181	6,313	6,461
St. Bernard Parish	1,643	1,659	1,676	1,688	1,694	1,701	1,708	1,716	1,724	1,732	1,741
St. Charles Parish	2,110	2,187	2,265	2,294	2,310	2,328	2,346	2,366	2,387	2,410	2,435
St. James Parish	885	893	901	920	925	930	936	942	949	957	965
St. John the Baptist Parish	1,775	1,792	1,810	1,816	1,826	1,837	1,849	1,862	1,876	1,891	1,906
St. Tammany Parish	8,455	8,693	8,931	9,020	9,116	9,221	9,336	9,461	9,598	9,748	9,912

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- *Beds: For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report (MMWR, March 18, 2020) and state reports of COVID-19 cases.*
- *ICU: The CDC report found that 24% of hospitalized cases require ICU care.*
- *Ventilators: Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.*

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

*The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.*

Louisiana Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:		
	11/14	11/15	11/16	11/17	11/19	11/21	11/23
Ascension Parish	4,796	4,895	4,994	5,068	5,258 (1,052) [252] {126}	5,494 (1,099) [264] {132}	5,786 (1,157) [278] {139}
Bossier Parish	5,007	5,100	5,193	5,295	5,442 (1,088) [261] {131}	5,604 (1,121) [269] {135}	5,784 (1,157) [278] {139}
Caddo Parish	11,376	11,478	11,580	11,705	11,944 (2,389) [573] {287}	12,206 (2,441) [586] {293}	12,493 (2,499) [600] {300}
Calcasieu Parish	9,109	9,326	9,542	9,664	9,836 (1,967) [472] {236}	10,040 (2,008) [482] {241}	10,282 (2,056) [494] {247}
East Baton Rouge Parish	17,396	17,674	17,952	18,125	18,400 (3,680) [883] {442}	18,719 (3,744) [898] {449}	19,089 (3,818) [916] {458}
Jefferson Parish	19,812	20,002	20,193	20,357	20,639 (4,128) [991] {495}	20,965 (4,193) [1,006] {503}	21,344 (4,269) [1,025] {512}
Lafayette Parish	10,223	10,329	10,434	10,680	10,893 (2,179) [523] {261}	11,153 (2,231) [535] {268}	11,471 (2,294) [551] {275}
Lafourche Parish	4,125	4,209	4,294	4,342	4,396 (879) [211] {105}	4,458 (892) [214] {107}	4,531 (906) [217] {109}
Orleans Parish	14,364	14,478	14,593	14,711	14,884 (2,977) [714] {357}	15,082 (3,016) [724] {362}	15,311 (3,062) [735] {367}
Ouachita Parish	8,124	8,249	8,375	8,473	8,681 (1,736) [417] {208}	8,923 (1,785) [428] {214}	9,205 (1,841) [442] {221}
Rapides Parish	5,249	5,411	5,573	5,699	5,860 (1,172) [281] {141}	6,062 (1,212) [291] {145}	6,313 (1,263) [303] {152}
St. Bernard Parish	1,643	1,659	1,676	1,688	1,701 (340) [82] {41}	1,716 (343) [82] {41}	1,732 (346) [83] {42}
St. Charles Parish	2,110	2,187	2,265	2,294	2,328 (466) [112] {56}	2,366 (473) [114] {57}	2,410 (482) [116] {58}
St. James Parish	885	893	901	920	930 (186) [45] {22}	942 (188) [45] {23}	957 (191) [46] {23}
St. John the Baptist Parish	1,775	1,792	1,810	1,816	1,837 (367) [88] {44}	1,862 (372) [89] {45}	1,891 (378) [91] {45}
St. Tammany Parish	8,455	8,693	8,931	9,020	9,221 (1,844) [443] {221}	9,461 (1,892) [454] {227}	9,748 (1,950) [468] {234}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.