

IEM's AI Modeling: Short-term COVID-19 Projections**Date: 11/3/20**

Leveraging over 15 years of support to HHS for medical consequence modeling and our proprietary artificial intelligence (AI) models, IEM believes that our Coronavirus model outputs can be used to assist localities and their medical facilities to better prepare for an increase in hospitalizations, to better plan for and locate drive-through testing facilities, and to determine where increased levels of transmission may be occurring.

We have been refining our AI model over the past month and are confident in its ability to provide accurate 7-day projections that can be used for operational and logistical planning.

AI-based Model Background

IEM is currently using an AI model to fit data from various sources and project new cases of COVID-19. We do not assume the average number of secondary infections (R-value) stays the same over time. IEM's AI model finds the best R-value over time to evaluate how it changes over the course of the outbreak. The IEM modeling team is running ~11 million simulations to fit each state's data and using the best fit for the R-value to project new cases over the next 7 days. The AI models are executed on a daily basis to evaluate the changing dynamics of the COVID-19 pandemic. Our projections have typically been within 10%, and are often within 5%, of actual confirmed cases.

The projections shown in this document are based on data pulled in as of 11/3/20 9 a.m.

Please provide any feedback or send any questions that you might have to us. We are continually updating and improving the model, so your feedback is critical.

Also, if you have more current or refined data for your State, Commonwealth or Territory that you would like IEM to factor in, please let us know.

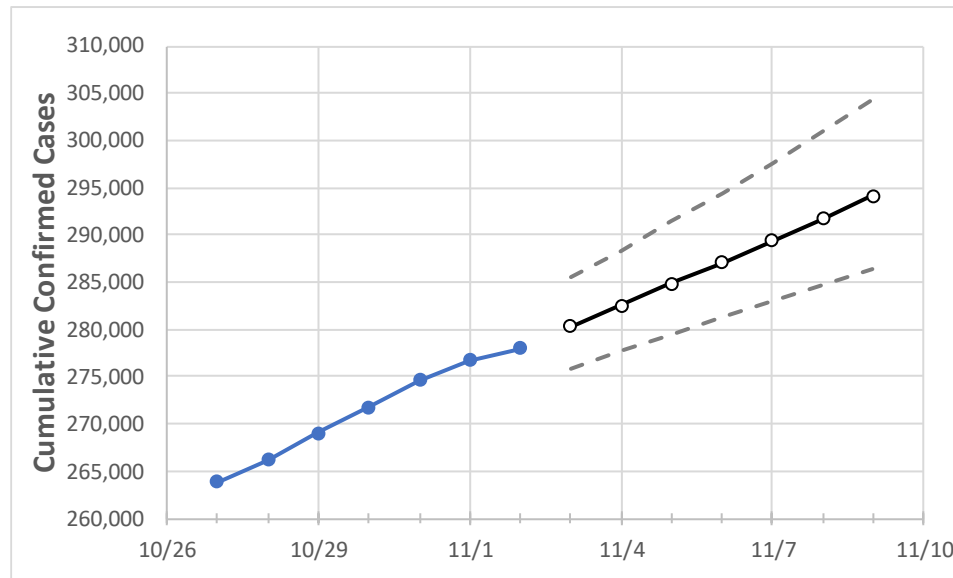
IEM's Modeling Lead

Dr. Prasith "Sid" Baccam is a **Computational Epidemiologist expert** at IEM with more than **20 years of experience in medical consequence modeling and simulation of disease outbreaks** and medical consequences following hypothetical attacks with biological agents or emerging infectious diseases. He develops key simulation models and decision support tools at IEM, specializing in public health, disaster response, and medical countermeasures (MCM) to enhance data-driven decision making and improve modeling assumptions.

Upon receiving his **Ph.D. in Applied Mathematics and Immunobiology** at Iowa State University, Dr. Baccam worked as a Postdoctoral Research Associate at Los Alamos National Laboratory where he focused on researching viral and immunological modeling. After his stint at Los Alamos, Dr. Baccam has served as Task Lead in multiple public health projects have allowed him to develop expertise as a mathematical biologist and a leader on high-performance modeling and simulation teams.

He has worked with state and local public health officials as well as Federal agencies, including **HHS**, the Centers for Disease Control and Prevention (**CDC**), and the Department of Homeland Security (**DHS**). Dr. Baccam has published numerous papers on public health response models and implications on policy and has been invited to participate in workshops and symposiums held by the Institute of Medicine (now the National Academy of Health). His modeling results have been briefed to the **Executive Office of the President** and informed two presidential policy actions.

North Carolina State Projections



	Actual Confirmed Cases On:				Projected Cases For:							
	10/30	10/31	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	
North Carolina	271,830	274,635	276,692	278,028	280,276	282,541	284,822	287,121	289,437	291,770	294,122	

Note: The State's projection shows a "best estimate" curve (the solid line with circles) and the dotted lines are the upper and lower estimates around that best estimate. Our projections have typically been within 20%, and are often within 10%, of actual confirmed cases.

North Carolina Counties

	Actual Confirmed Cases On:				Projected Cases For:							
	10/30	10/31	11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	
Cumberland	7,190	7,262	7,324	7,348	7,404	7,460	7,517	7,574	7,632	7,690	7,748	
Durham	9,175	9,247	9,292	9,309	9,360	9,411	9,464	9,517	9,571	9,627	9,683	
Guilford	11,770	11,877	11,962	12,027	12,137	12,249	12,362	12,478	12,595	12,714	12,835	
Mecklenburg	34,193	34,473	34,668	34,871	35,111	35,355	35,604	35,856	36,113	36,374	36,640	
Orange	3,132	3,155	3,160	3,174	3,190	3,205	3,221	3,237	3,253	3,270	3,286	
Union	5,987	6,027	6,073	6,100	6,133	6,166	6,200	6,233	6,266	6,300	6,334	
Wake	21,516	21,687	21,826	21,961	22,130	22,305	22,485	22,670	22,861	23,058	23,261	

Some recipients of our daily COVID-19 short-term (7 day) projections have requested projections of demand for: hospital bed, intensive care unit (ICU) beds, and mechanical ventilation. We realize that different states and localities will have different characteristics for hospital demand of COVID-19 cases, and we are presenting the best assumptions we could find for those medical demands based on scientific literature and health data reporting. Specifically:

- **Beds:** For hospitalization, we use a range of 10% and 20% of cases require hospitalization based on CDC's report ([MMWR, March 18, 2020](#)) and state reports of COVID-19 cases.
- **ICU:** The CDC report found that 24% of hospitalized cases require ICU care.
- **Ventilators:** Based on clinical data from China and state reports, we assume that 50% of ICU cases require a ventilator.

If you have other estimates for these assumptions, please share them with us as we work to refine our modeling, assumptions, and data on a daily basis.

The medical demands shown in the table assume 20% of **cumulative** confirmed cases require hospitalization. To get the medical demand for the assumption that 10% of confirmed cases require hospitalization, simply divide the demand by 2.

North Carolina Medical Demands by County

	Actual Confirmed Cases On:				Projected Cases (Hospitalized) [ICU] {Ventilator} For:											
	10/30	10/31	11/1	11/2	11/4			11/6			11/8					
Cumberland	7,190	7,262	7,324	7,348	7,460	(1,492)	[358]	{179}	7,574	(1,515)	[364]	{182}	7,690	(1,538)	[369]	{185}
Durham	9,175	9,247	9,292	9,309	9,411	(1,882)	[452]	{226}	9,517	(1,903)	[457]	{228}	9,627	(1,925)	[462]	{231}
Guilford	11,770	11,877	11,962	12,027	12,249	(2,450)	[588]	{294}	12,478	(2,496)	[599]	{299}	12,714	(2,543)	[610]	{305}
Mecklenburg	34,193	34,473	34,668	34,871	35,355	(7,071)	[1,697]	{849}	35,856	(7,171)	[1,721]	{861}	36,374	(7,275)	[1,746]	{873}
Orange	3,132	3,155	3,160	3,174	3,205	(641)	[154]	{77}	3,237	(647)	[155]	{78}	3,270	(654)	[157]	{78}
Union	5,987	6,027	6,073	6,100	6,166	(1,233)	[296]	{148}	6,233	(1,247)	[299]	{150}	6,300	(1,260)	[302]	{151}
Wake	21,516	21,687	21,826	21,961	22,305	(4,461)	[1,071]	{535}	22,670	(4,534)	[1,088]	{544}	23,058	(4,612)	[1,107]	{553}

For additional information from IEM, please contact Bryan Koon, Vice President of Emergency Management and Homeland Security at bryan.koon@iem.com or 850-519-7966 or Stephanie Tennyson at stephanie.tennyson@iem.com or 202-309-4257.